Scenario 6Ay3 - July 1999

ConTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
Alabama	0	3,053,795	4,051,950	337,759	1,695,082	1,220,931	140,779	665,361	1,959,983	2,710,478	0	930,359	59,508	95,717	465,981	125,008	1,579,497	0	179,793
A,rizona	0	0	0	0	0 (0	0	0	0	0	0	0	0	0	0	0	0	0	0 }
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	0	2,036,423	9,082,026	1,257,185	6,656,150	2,755,538	524,124	2,571,158	6,662,348	2,670,541	0	4,007,799	0	1,042,365	1,329,178	2,767,635	6,641,487	0	599,206
ntinois .	0	0	2,852,294	257,174	1,504,442	867,138	107,329	662,951	1,513,150	2,881,888	0	1,446,778	4,374	161,965	341,437	326,827	2,122,982	247,514	147,712
Indiana	0	0	6,047,496	544,042	3,064,618	1,839,689	226,759	1,536,802	2,881,477	5,616,448	0	2,684,820	426,955	371,387	1,360,089	767,236	4,912,535	524,541	458,625
lowa	0	0]	0	0	0	0	0	0	0	0	0	0	G	0	0	0	0	0	0
Kentucky	0	9,294,925	3,329,592	342,858	1,259,774	998,412 (142,905	566,978	1,247,998	3,054,380	0	731,678	128,561	93,542	368,948	106,952	1,490,666	0	94,360
Minnesota	0]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	0	6,094,157	5,997,156	966,901	3,339,364	1,819,971	403,232	1,445,690	3,606,780	2,235,394	0	3,322,166	0	328,494	2,038,685	1,579,177	3,358,414	541,547	450,965
Nevada	0	0	892,836	315,907	942,264	270,155	131,671	346,823	1,744,107	1,172,422	0	467,914	0	72,406	257,524	173,361	1,000,124	0	15,362
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	0	6,905,031	4,310,880	593,500	1,776,336	1,295,399	247,373	636,064	2,497,188	4,033,140	0	1,147,850	6,541	220,844	1,134,300	231,768	1,196,908	2,489	197,041
pennsylvania -	0	0	3,188,976	706,621	2,118,071	963,294	305,664	763,600	2,497,803	3,381,612	0	1,916,210	0	123,640	141,280	9,505	756,850	153,243	64,820
Texas	0	714,232	3,020,265	651,510	1,302,933	910,518	272,012	602,016	1,426,813	2,411,776	0	1,857,939	0	152,005	229,463	180,215	1,167,241	10,037	54,704
√irginia	0	196,957	15,603,420	3,398,423	12,470,784	4,711,674	1,417,448	4,422,382	13,010,009	28,507,216	0]	5,566,473	752,511	1,430,023	4,038,332	1,479,351	13,456,679	3,948,577	1,478,981
Washington	0	1,316,025	2,747,514	522,627	1,690,445	830,282	217,894	648,580	2,655,258	3,663,972	0	870,988	0	350,563	442,534	769,248	1,653,877	1,269	179,659
ConTel Total	0	29,611,545	61,124,405	9,894,507	37,820,263	18,483,001	4,137,190	14,868,405	41,702,914	62,339,268	0	24,950,975	1,378,450	4,442,950	12,147,751	8,516,284	39,337,261	5,429,217	3,921,228

Charges Per Unit

Charges Fer U																		
	ILEC USF			SLC			PICC		CCI		Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.017755	\$0.016809	\$0.000000	\$0.003419	\$0.000219	\$0.000352	\$0.001713	\$ 0.000459	\$0.006162	\$0.023326
Arizona	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	000000.02	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00	1	\$0.00	\$0.00	00.02	\$0.00	\$0.00	00.02	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
California	\$0.00		\$3.50	\$6.07	\$8.64	\$1.04	\$2.53	\$4.31	\$0.026359	\$0.007176	\$0,000000	\$0,006412	\$0.000000	\$0.001668	\$0.002126	\$0,004428	\$0.014633	\$0.029563
Illinois	\$0.00		\$3.50	\$ 6.07	\$8.32	\$1.04	\$2.53	\$4.31	\$0.017750	\$0.019016	\$0.000000	\$0,006086	\$0.000018	\$0.000681	\$0.001436	\$0.001375	\$0.009597	\$0.028085
Indiana	\$0.00		\$3.50	\$6.07	\$8.37	\$1.04	\$2.53	\$4.31	\$0.017085	\$0.018649	\$0,000000	\$0.005685	\$0.000904	\$0.000786	\$0.002880	\$0.001624	\$0.011879	\$0.029872
Jowa	\$0,00		\$0.00	00.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.00]	\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.46	\$0.016912	\$0.022521	\$0.000000	\$0.003492	\$0.000614	\$0.000446	\$0.001761	\$0.000510	\$0.006823	\$0.027354
Minnesota	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0,0000000}	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Missouri	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.64	\$0.019193	\$0.006501	\$0.000000	\$0.006161	\$0.000000	\$0.000609	\$0.003781	\$0.002929	\$0.013479	\$0.024314
Nevada	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.026433	\$0.012322	\$0,000000	\$0,002883	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005983	\$0.023951
New Mexico	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0,000000	\$0,000000	\$0.00000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
North Carolina	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.017154	\$0.017885	\$0.000000	\$0,003089	\$0.000018	\$0.000594	\$0.003052	\$0.000624	\$0.007376	\$0.024949
Pennsylvania	\$0.00	j J	\$3.50	\$6.07	\$8.07	\$1.04	\$2.53	\$4.31	\$0.023131	\$0.017244	\$0.000000	\$0.006286	\$0.000000	\$0.000406	\$0.000463	\$0.000031	\$0.007186	\$0.026474
1exas	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.022786	\$0.020509	\$0,000000	\$0.010258	\$0.000000	\$0.000839	\$0.001267	\$0.000995	\$0.013359	\$0.034552
√irginia	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.017062	\$0.023462	\$0,000000	\$0.002799	\$0.000378	\$0.000719	\$0.002031	\$0.000744	\$0.006671	\$0.027548
Washington	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.029278	\$0.025564	\$0,000000	\$0.003718	\$0.000000	\$0.001496	\$0.001889	\$0.003284	\$0.010387	\$0.037360
ConTel Total	\$0.00	L	\$3.50	\$6.07	\$8.92	\$1.04	\$2.53	\$4.35	\$0.019726	\$0.018026	000000.02	\$0.004456	\$0.000246	\$0.000794	\$0.002170	\$0.001521	\$0.009187	\$0.027770

Access Reform Proposal Assumptions and Data as of 8/27/1999

Scenario 6Ay3 - January 2000

Revenues Per Element

Mevenues Per D	rement																		
	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
Alabama	829,022	5,484,888	6,367,350	389,508	1,695,082	0	0	617,504	767,023	0	0	750,327	59,508	95,717	465,981	125,008	1,499,111	0	179,793
A rizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0	D	0	0	0	0
California	1,923,386	6,637,493	14,271,755	1,449,802	6,656,150	0	0	2,386,226	2,205,572	0	0	3,005,849	0	1,042,365	1,329,178	2,767,635	6,455,162	0	599,206
(linois	536,847	2,390,554	4,482,177	296,576	1,504,442	0	0	615,268	1,275,966	0	0	1,085,084	4,374	161,965	341,437	326,827	2,071,719	247,514	147,712
_{[r} diana	1,134,464	4,426,689	9,503,208	627,396	3,064,618	0 }	0	1,426,267	2,441,421	0	0	2,013,615	426,955	371,387	1,360,089	767,236	4,803,902	524,541	458,625
lowa .	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0	0	. 0
Centucky	575,477	11,018,206	5,232,216	395,388	1,259,774	0	0	507,995	1,489,901	39,204	0	548,759	128,561	93,542	368,948	106,952	1,435,356	0	94,360
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	1,228,895	10,201,684	9,424,103	1,106,162	3,339,364	0	0	1,247,199	408,716	0	0	2,491,624	0	328,494	2,038,685	1,579,177	3,241,333	541,547	450,965
Vevada	180,516	2,025,733	1,403,028	364,308	942,264	0	0	321,877	691,312	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,362
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	725,945	9,873,667	6,774,240	684,432	1,776,336	0	0	590,315	2,282,446	0	0	860,888	6,541	220,844	1,134,300	231,768	1,127,439	2,489	197,041
Pennsylvania	584,341	3,224,182	5,011,248	814,884	2,118,071	0	0	708,677	2,047,354	0	0	1,437,157	0	123,640	141,280	9,505	701,283	153,243	64,820
Texas	510,660	3,215,954	4,746,131	751,330	1,302,933	0	0	558,715	780,681	0	0	1,393,455	0	152,005	229,463	180,215	1,118,553	10,037	54,704
√irginia	4,037,979	25,651,089	24,519,660	3,919,104	12,470,784	οj	0	4,104,299	11,160,340	0	0	4,174,855	752,511	1,430,023	4,038,332	1,479,351	13,074,337	3,948,577	1,478,981
Washington	564,985	5,010,957	4,317,522	602,700	1,690,445	0	0 [601,931	1,819,272	0	9	653,241	0	350,563	442,534	769,248	1,599,786	1,269	179,659
ConTel Total	12,832,516	89,161,097	96,052,637	11,401,590	37,820,263	0	0	13,686,272	27,370,005	39,204	0	18,804,343	1,378,450	4,442,950	12,147,751	8,516,284	38,111,204	5,429,217	3,921,228

Charges Per Unit

marges Per U	744									····					_			
	ILEC USF			SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.59		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.006948	\$0.000000	\$0,000000	\$0.002758	\$0.000219	\$0.000352	\$0.001713	\$0,000459	\$0.005500	\$0.008319
Arizona	\$0.00	i	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00	1	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	00000002
alifornia	\$0.54		\$5.50	\$7.00	\$8.64	\$0.00	\$0.00	\$4.00	\$0.008726	\$0,000000	\$0.000000	\$0.004809	\$0.000000	\$0.001668	\$0.002126	50,004428	\$0.013030	\$0.016558
llinois	\$0.52		\$5.50	\$7.00	\$8.32	\$0.00	\$0.00	\$4.00	\$0.014968	\$0,000000	\$0.000000	\$0.004565	\$0.000018	\$0.000681	\$0.001436	\$0.001375	\$0.008075	\$0.013443
ndiana	\$0.52		\$5.50	\$7.00	\$8.37	\$0.00	\$0.00	\$4.00	\$0.014476	\$0.000000	\$0.000000	\$0.004263	\$0.000904	\$0.000786	\$0.002880	\$0.001624	\$0.010458	\$0.015627
0wa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.50	i	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.020190	\$0.000289	\$0.000000	\$0.002619	\$0.000614	\$0.000446	\$0.001761	\$0.000510	\$0.005950	\$0.01324
dinnesota	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	000000.02	\$0.000000	\$0.000000	\$0.000000
Missouri	\$0.55	1	\$5.50	\$6.94	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002175	\$0.000000	0000000.02	\$0.004621	\$0,000000	\$0.000609	\$0.003781	\$0.002929	\$0.011939	\$0.01269
vevada	\$0.44		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.010477	\$0,000000	\$0.000000	\$0.002399	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005500	\$0.009759
ew Mexico	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
orth Carolina	\$0.48		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.015679	\$0.000000	\$0,000000	\$6.002317	\$0.000018	\$0.000594	\$0.003052	\$0.000624	\$0.006604	\$0.012746
erusylvania	\$0.45	l	\$5.50	\$7.00	\$8.07	\$0.00	\$0.00	\$4.00	\$0.018959	\$0,000000	\$0,000000	\$0.004715	\$0.000000	\$0.000406	\$0.000463	\$0.000031	\$0.005615	\$0.012331
(exas	\$0.46	1	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.012467	\$0.000000	\$0.000000	\$0.007693	\$0.000000	\$0.000839	\$0.001267	\$0.000995	\$0 .010794	\$0.015104
/irginia	\$0.63		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.014637	\$0.000000	\$0,000000	\$0.002099	\$0.000378	\$0.000719	\$0.002031	\$0.000744	\$0.005971	\$0.011583
Vashington	\$0.54		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.020060	\$0.000000	\$0.000000	\$0.002788	\$0.000000	\$0.001496	\$0.001889	\$0.003284	\$0.009457	\$0.01722
OnTel Total	\$0.55		\$5,50	\$6.99	\$8.92	\$0.00	\$0.00	\$4.00	\$0.012946	\$0.000011	\$0,000000	\$0.003359	\$0.000246	\$0.000794	\$0.002170	\$0.001521	\$0.008089	\$0.01298

Access Reform Proposal Assumptions and Data as of 8/27/1999

Scenario 6Ay3 - July 2000

Omenuer Des Element

Revenues Per E	tement																		
	ILEC USF	ILEC		SLC		_	PICC		cc	ıL	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport			Interexchange	Services
Alabama	829,022	5,484,888	6,367,350	389,508	1,695,082	0	0	617,504	767,023	0	0	750,327	59,508	95,717	465,981	125,008	1,499.111	0	179,793
Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	1,923,386	6,637,493	14,271,755	1,449,802	6,656,150	0	0	2,386,226	2,205,572	0	0	2,089,061	0	724,442	923,777	1,923,502	6,455,162	0	599,206
[flinois	536,847	2,390,554	4,482,177	296,576	1,504,442	0	0	615,268	1,275,966	0	0	740,724	0	110,564	233,079	223,106	2,071,719	243,578	147,712
[#diana	1,134,464	4,426,689	9,503,208	627,396	3,064,618	0	0	1,426,267	2,441,421	0	0	1,484,304	0	273,762	1,002,568	565,556	4,803,902	516,201	458,625
[owa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky	575,477	11,018,206	5,232,216	395,388	1,259,774	0	0	507,995	1,489,901	39,204	0	565,614	0	96,415	380,280	110,237	1,435,356	0	94,360
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	1,228,895	10,201,684	9,424,103	1,106,162	3,339,364	0	0	1,247,199	408,716	0	0	1,785,257	0	235,367	1,460,724	1,131,485	3,241,333	532,936	450,965
Nevada	180,516	2,025,733	1,403,028	364,308	942,264	0	0	321,877	691,312	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,362
New Mexico	0	0	-0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	725,945	9,873,667	6,774,240	684,432	1,776,336	0	0	590,315	2,282,446	0	0	718,858	0	184,409	947,162	193,531	1,127,439	2,450	197,041
Pennsylvania	584,341	3,224,182	5,011,248	814,884	2,118,071	0	0	708,677	2,047,354	0	0	1,407,767	0	121,112	138,391	9,311	701,283	150,807	64,820
Texas	510,660	3,215,954	4,746,131	751,330	1,302,933	0	0	558,715	780,681	0	0	868,011	0	94,687	142,937	112,260	1,118,553	9,877	54,704
√irginia	4,037,979	25,651,089	24,519,660	3,919,104	12,470,784	0	0	4,104,299	11,160,340	0	0	4,105,452	0	1,406,251	3,971,199	1,454,758	13,074,337	3,885,795	1,478,981
Washington	564,985	5,010,957	4,317,522	602,700	1,690,445	0	0	601,931	1,819,272	0	0	382,541	0	205,292	259,150	450,476	1,599,786	1,249	179,659
ConTel Total	12,832,516	89,161,097	96,052,637	11,401,590	37,820,263	0	0	13,686,272	27,370,005	39,204	0	15,287,404	59,508	3,620,422	10,182,772	6,472,591	38,111,204	5,342,892	3,921,228

Charge Per Unit

	ILEC USF	1	SLC			PICC		CC	.	Danishand		Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Avera
	1									Residual	Local						MOU Ra
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports		Transport	Sensitive Chg	
Mabema	\$0.59	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.006948	\$0.000000	\$0.000000	\$0.002758	\$0.000219	\$0.000352	\$0.001713	\$0.000459	\$0.005500	\$0.0083
krizona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	9000000.02	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.0000
\rkansas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	90000000	\$0.000000	\$0.000000	\$0.0000
alifornia	\$0.54	\$5.50	\$7.00	\$8.64	\$0.00	\$0.00	\$4.00	\$0.008726	\$0.000000	\$0.000000	\$ 0.003342	\$0.000000	\$0.001159	\$0.001478	\$0,003077	\$0.009056	\$0.0125
llinois	\$0.52	\$5.50	\$7.00	\$8.32	\$0.00	\$0.00	\$4.00	\$0.014968	\$0.000000	\$0.000000	\$0.003116	\$0.000000	\$0.000465	080000.02	\$0.000939	\$0.005500	\$0.0108
ndiana	\$0.52	\$5.50	\$7.00	\$8.37	\$0.00	\$0.00	\$4.00	\$0.014476	\$0.000000	\$0.000000	\$0.003143	\$0.000000	\$0.000580	\$0.002123	\$0.001197	\$0.007043	\$0.0122
owa.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.0000
entucky	\$0.50	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.020190	\$0.000289	\$0.000000	\$0.002699	\$0.000000	\$0.000460	\$0.001815	\$0.000526	\$0.005500	\$0.0127
dinnesota	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.0000
dissouri	\$0.55	\$5.50	\$6.94	\$9.20	\$0.00	90.02	\$4.00	\$0.002175	\$0.000000	\$0.000000	\$0.003311	\$0,000000	\$0.000436	\$0.002709	\$0.002098	\$0.008554	\$0.0093
ievada	\$0.44	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.010477	\$0.000000	\$0.000000	\$0.002399	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005500	\$0.0097
ew Mexico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,0000
orth Carolina	\$0.48	\$5,50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.015679	\$0.000000	\$0.000000	\$0.001934	\$0.000000	\$0.000496	\$0.002549	\$0.000521	\$0.005500	\$0.0116
ennsylvania	\$0.45	\$5.50	\$7.00	\$8.07	\$0.00	\$0.00	\$4.00	\$0.018959	\$0.000000	\$0.000000	\$0.004618	\$0.000000	\$0.000397	\$0.000454	\$0.000031	\$0.005500	\$0.0122
exas	\$0.46	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.012467	\$0.000000	\$0.000000	\$0.004792	\$0.000000	\$0.000523	\$0.000789	\$0.000620	\$0.006724	\$0.0110
/irginia	\$0.63	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.014637	\$0.000000	\$0.000000	\$0.002064	\$0.000000	\$0.000707	\$0.001997	\$0.000732	\$0.005500	\$0.0111
Vashington	\$0.54	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.020060	\$0.000000	\$0.000000	\$0.001633	\$0.000000	\$0.000876	\$0.001106	\$0.001923	\$0.005538	\$0.0133
OnTel Total	\$0.55	\$5.50	\$6.99	\$8.92	\$0.00	\$0.00	\$4.00	\$0.012946	\$0.000011	\$0.000000	\$0.002730	\$0.000011	\$0.000647	\$0.001819	\$0.001156	\$0.006362	\$0.0112

Access Reform Proposal Assumptions and Data as of 8/27/1999

Scenario 6Ay3 - January 2001

Revenues Per Element

	ILEC USF	ILEC		SLC	i		PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Othe
ompany	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Service
abama	829,022	5,369,550	7,235,625	389,508	1,695,082	0	0	617,504	14,087	0	0	750,327	59,508	95,717	465,981	125,008	1,499,111	0	179,793
rizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
kansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
difornia	1,923,386	6,751,581	16,217,903	1,449,802	6,656,150	0	0	2,386,226	145,336	0	0	2,089,061	0	724,442	923,777	1,923,502	6,455,162	0 }	599,206
inois	536,847	2,520,346	5,093,383	296,576	1,504,442	0	0	615,268	534,969	0	0	740,724	0	110,564	233,079	223,106	2,071,719	243,578	147,712
diana	1,134,464	4,670,758	10,799,100	627,396	3,064,618	0	0	1,426,267	901,460	0	0	1,484,304	0	273,762	1,002,568	565,556	4,803,902	516,201	458,625
wa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
entucky	575,477	11,175,353	5,945,700	395,388	1,259,774	0	0	507,995	658,474	0 {	0	565,614	0 ∤	96,415	380,280	110,237	1,435,356	0)	94,360
innesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ssouri	1,228,895	10,006,811	10,709,207	1,115,042	3,339,364	0	0	556,804	0	0	0	1,785,257	0	235,367	1,460,724	1,131,485	3,241,333	532,936	450,965
:vada	180,516	2,210,461	1,594,350	364,308	942,264	0	0	321,877	315,263	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,362
w Mexico	0	0	0	0	0	0	0]	0	0	0	0	0	0]	0	0	0	0	0	a
orth Carolina	725,945	10,144,379	7,698,000	684,432	1,776,336	0	0	590,315	1,087,975	0	0	718,858	0	184,409	947,162	193,531	1,127,439	2,450	197,041
nnsylvania	584,341	3,518,197	5,694,600	814,884	2,118,071	0	0 [708,677	1,069,987	0	0 {	1,407,767	0	121,112	138,391	9,311	701,283	150,807	64,820
X.25	510,660	3,097,265	5,393,330	751,330	1,302,933	0	0	558,715	252,171	0	0	868,011	0	94,687	142,937	112,260	1,118,553	9,877	54,704
rginia	4,037,979	27,972,263	27,863,250	3,919,104	12,470,784	0	0	4,104,299	5,495,577	0	0	4,105,452	0	1,406,251	3,971,199	1,454,758	13,074,337	3,885,795	1,478,981
ashington	564,985	5,347,899	4,906,275	602,700	1,690,445	0	0	601,931	893,577		0	382,541	0	205,292	259,150	450,476	1,599,786	1,249	179,659
nTel Total	12,832,516	92,784,860	109,150,724	11.410.470	37,820,263	0	0	12,995,877	11,368,875	0	0	15,287,404	59,508	3,620,422	10,182,772	6,472,591	38,111,204	5,342,892	3,921,228

Charges Per Unit

Charges Per U	1 1																
	ILEC USF		SLC			PICC		CCI	ւ	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.59	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000128	\$0.000000	\$0.000000	\$0.002758	\$0.000219	\$0.000352	\$0.001713	\$0.000459	\$0.005500	\$0.00555
Arizona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000
Arkansas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000
California	\$0.54	\$6.25	\$7.00	\$8.64	\$0.00	\$0.00	\$4.00	\$0.000575	\$0.000000	\$0,000000	\$0.003342	\$0.000000	\$0.001159	\$0.001478	\$0,003077	\$0.009056	\$0.00928
Illinois	\$0.52	\$6.25	\$7.00	\$8.32	\$0.00	\$0.00	\$4.00	\$0.006275	\$0,000000	\$0,000000	\$0,003116	\$0.000000	\$0.000465	\$0.000980	\$0.000939	\$0.005500	\$0.00775
indiana	\$0.52	\$6.25	\$7.00	\$8.37	\$0.00	\$0.00	\$4.00	\$0.005345	\$0.000000	\$0.000000	\$0.003143	\$0.000000	\$0.000580	\$0.002123	\$0.001197	\$0.007043	\$0.00895
jowa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000
Kentucky	\$0.50	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.008923	\$0.000000	\$0,000000	\$0.002699	\$0.000000	\$0.000460	\$0.001815	\$0.000526	\$0.005500	\$0.00864
Minnesota	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000
Missouri	\$0.55	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$1.79	\$0.000000	\$0.000000	\$0,000000	\$0.003311	\$0.000000	\$0.000436	\$0.002709	\$0.002098	\$0.008554	\$0.00855
Nevada	\$0.44	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.004778	\$0.000000	\$0.000000	\$0.002399	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005500	\$0.00744
New Mexico	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000
North Carolina	\$0.48	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007474	\$0.000000	\$0,000000	\$0.001934	\$0.000000	\$0.000496	\$0.002549	\$0.000521	\$0.005500	\$0.00842
Pennsylvania	\$0.45	\$6.25	\$7.00	\$8.07	\$0.00	\$0.00	\$4.00	\$0.009908	\$0.000000	\$0.000000	\$0.004618	\$0.000000	\$0.000397	\$0.000454	\$0.000031	\$0.005500	\$0.00901
lexas .	\$0.46	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.004027	\$0.000000	\$0,000000	\$0.004792	\$0.000000	\$0.000523	\$0.000789	\$0.000620	\$0.006724	\$0,00811
Virginia.	\$0.63	\$6.25	\$ 7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007207	\$0.000000	\$0,000000	\$0.002064	\$0.000000	\$0.000707	\$0.001997	\$0.000732	\$0.005500	\$0.00826
Washington	\$0.54	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.009853	\$0.000000	\$0,000000	\$0.001633	\$0.000000	\$0.000876	\$0.001106	\$0.001923	\$0.005538	\$0.00935
ConTel Total	\$0.55	\$6.25	\$7.00	\$8.92	\$0.00	\$0.00	\$3.80	\$0.005378	\$0.000000	\$0,000000	\$0,002730	\$0.000011	\$0.000647	\$0.001819	\$0.001156	\$0.006362	\$0.008393

Scenario 6Ay3 - July 2001

ConTel

Revenues Per Element

	ILEC USF	HEC		SLC	ł		PICC	1	CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Othe
Ompany	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Service
labama	829,022	5,369,550	7,235,625	389,508	1,695,082	6	0	617,504	14,087	0	0	750,327	59,508	95,717	465,981	125,008	1,499,111	0	179,79
rizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 }	0	0	•
rkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(
ali formia	1,923,386	6,751,581	16,217,903	1,449,802	6,656,150	0	0	2,386,226	145,336	0	0	1,268,772	0	439,983	561,048	1,168,222	6,455,162	0	599,206
linois	536,847	2,520,346	5,093,383	296,576	1,504,442	0	0	615,268	534,969	0	0	740,724	0	110,564	233,079	223,106	2,071,719	239,705	147,712
ndiana	1,134,464	4,670,758	10,799,100	627,396	3,064,618	0	0	1,426,267	901,460	0	0	1,159,198	0	213,800	782,976	441,682	4,803,902	507,993	458,625
)W2	0	0	0	0	o j	0]	0	0	0	0	0	0	0	0	0	0	0	0	C
entucky	575,477	11,175,353	5,945,700	395,388	1,259,774	0	0	507,995	658,474	0	0	565,614	0	96,415	380,280	110,237	1,435,356	0	94,360
finnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	C
dissouri	1,228,895	10,006,811	10,709,207	1,115,042	3,339,364	0	0	556,804	0	0	0	1,147,817	0	151,327	939,162	727,480	3,241,333	524,462	450,965
levada	180,516	2,210,461	1,594,350	364,308	942,264	0	0	321,877	315,263	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,362
lew Mexico	0	0	0	0	0	0	0	0	0	0	0]	0	0	0	0	0	0	0	C
orth Carolina	725,945	10,144,379	7,698,000	684,432	1,776,336	0]	0	590,315	1,087,975	0	0	718,858	0	184,409	947,162	193,531	1,127,439	2,411	197,041
ennsylvania	584,341	3,518,197	5,694,600	814,884	2,118,071	0	0	708,677	1,069,987	0	0	1,407,767	0	121,112	138,391	9,311	701,283	148,409	64,820
exas	510,660	3,097,265	5,393,330	751,330	1,302,933	0	0	558,715	252,171	. 0	. 0	710,002	0	77,451	116,917	91,824	1,118,553	9,720	54,704
/irginia	4,037,979	27,972,263	27,863,250	3,919,104	12,470,784	0	0	4,104,299	5,495,577	0	o j	4,105,452	0	1,406,251	3,971,199	1,454,758	13,074,337	3,824,011	1,478,981
ashington	564,985	5,347,899	4,906,275	602,700	1,690,445	0	. 0]	601,931	893,577	0		379,904	0	203,876	257,363	447,370	1,599,786	1,229	179,659
onTel Total	12,832,516	92,784,860	109,150,724	11,410,470	37,820,263	0	0	12,995,877	11,368,875	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,257,940	3,921,228

Charges Per Unit

Charges Per U	nu																	
	ILEC USF			SLC			PICC	i	cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.59		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000128	\$0.000000	\$0.000000	\$0.002758	\$0.000219	\$0.000352	\$0.001713	\$0,000459	\$0.005500	\$0.005552
Arizona	\$0.00	l l	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	00000002	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	00000002	\$9.000000	\$0.000000	\$0.000000
California	\$0.54	1	\$6.25	\$7.00	\$8.64	\$0.00	\$0.00	\$4.00	\$0.000575	\$0.000000	\$0.000000	\$0.002030	\$0.000000	\$0.000704	\$0.000898	\$ģ.001869	\$0.005500	\$0.005733
Illinois	\$0.52		\$6.25	\$7.00	\$8.32	\$0.00	\$0.00	\$4.00	\$0.006275	\$0.000000	\$0.000000	\$0.003116	\$0.000000	\$0.000465	\$0.000980	\$0.000939	\$0.005500	\$0.007750
poliana	\$0.52		\$6.25	\$7.00	\$8.37	\$0.00	\$0.00	\$4.00	\$0.005345	\$0.000000	\$0.000000	\$0.002454	\$0.000000	\$0.000453	\$0.001658	\$0.000935	\$0.005500	\$0.007409
jowa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	\$0,000000	00000002	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.50		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.008923	\$0.000000	\$0.000000	\$0.002699	\$0.000000	\$0.000460	\$0.001815	\$0.000526	\$0.005500	\$0.008642
Minnesota	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.00000	\$0.000000	\$0.000000	\$0,000000	\$0.00000	\$0.000000	\$0.000000	\$0,000000
Missouri	\$0.55	1	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$1.79	\$0.000000	\$0.000000	000000.02	\$0.002129	\$0.000000	\$0.000281	\$0.001742	\$0.001349	\$0.005500	\$0.005500
Nevada	\$0.44		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.004778	\$0.000000	\$0.00000	\$0.002399	\$0.000000	\$0,000446	\$0.001586	\$0.001068	\$0.005500	\$0.007442
New Mexico	\$0.00		\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
North Carolina	\$0.48		\$6.25	\$7.00	\$9.20	\$0.00	50.00	\$4.00	\$0.007474	\$0.00000	\$0.000000	\$0.001934	\$0.000000	\$0.000496	\$0.002549	\$0.000521	\$0.005500	\$0.008428
?ennsylvania	\$0.45		\$6.25	\$7.00	\$8.07	\$0.00	\$0.00	\$4.00	\$0.009908	\$0.000000	\$0.000000	\$0.004618	\$0,00000	\$0.000397	\$0.000454	\$0,000031	\$0.005500	\$0.009010
fexas	\$0.46		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0,004027	\$0.000000	\$0.000000	\$0.003920	\$0.000000	\$0,000428	\$0.000646	\$0.000507	\$0.005500	\$0.006892
Virginia	\$0.63		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007207	\$0.000000	\$0.00000	\$0.002064	\$0.000000	\$0,000707	\$0.001997	\$0.000732	\$0.005500	\$0.008263
Washington	\$0.54		\$6.25	\$ 7.00	\$9.20	\$0.00	00.02	\$4.00	\$0.009853	\$0.000000	\$0.000000	\$0.001622	\$0,000000	\$0.000870	\$0.001099	\$0.001910	\$0.005500	\$0.009314
ConTel Total	\$0.55		\$6.25	\$7.00	\$8.92	\$0.00	\$0.00	\$3.80	\$0.005378	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0,001617	\$0.000923	\$0.005500	\$0.007531

Scenario 6Ay3 - January 2002

ConTel

Revenues	P	Flower	

					γ														
	ILEC USF	ILEC		SLC			PICC		cc		Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	
A sahama	829,022	5,369,550	7,235,625	389,508	1,695,082	0	0	617,504	14,087	0	0	750,327	59,508	95,717	465,981	125,008	1,499,111	0	179,793
Agrizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agkansas .	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(alifornia	1,923,386	6,751,581	16,217,903	1,449,802	6,656,150	0	0	2,386,226	145,336	0	0	1,268,772	0	439,983	561,048	1,168,222	6,455,162	0	599,206
[[[inois	536,847	2,520,346	5,093,383	296,576	1,504,442	0	0	615,268	534,969	0	0	740,724	0	110,564	233,079	223,106	2,071,719	239,705	147,712
indiana	1,134,464	4,670,758	10,799,100	627,396	3,064,618	0	0	1,426,267	901,460	0	0	1,159,198	0	213,800	782,976	441,682	4,803,902	507,993	458,625
b#a	0	0	0	0	0	a)	0)	0)	0]	0 }	0	0	0	0	0	0	0	0	0
Kentucky	575,477	11,175,353	5,945,700	395,388	1,259,774	0	0	507,995	658,474	0	0	565,614	0	96,415	380,280	110,237	1,435,356	0	94,360
Minnesota.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	1,228,895	10,006,811	10,709,207	1,115,042	3,339,364	0	0	556,804	0	0	0	1,147,817	0	151,327	939,162	727,480	3,241,333	524,462	450,965
Nevada	180,516	2,210,461	1,594,350	364,308	942,264	0	0	321,877	315,263	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,362
New Mexico	0	0	0	0 }	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	725,945	10,144,379	7,698,000	684,432	1,776,336	0	0	590,315	1,087,975	0	0	718,858	0	184,409	947,162	193,531	1,127,439	2,411	197,041
Pennsylvania	584,341	3,518,197	5,694,600	814,884	2,118,071	0	0	708,677	1,069,987	0	0	1,407,767	0	121,112	138,391	9,311	701,283	148,409	64,820
T&XBS	510,660	3,097,265	5,393,330	751,330	1,302,933	0	0	558,715	252,171	0	0	710,002	0	77,451	116,917	91,824	1,118,553	9,720	54,704
√stginia	4,037,979	27,972,263	27,863,250	3,919,104	12,470,784	0	0	4,104,299	5,495,577	0	0 .	4,105,452	0	1,406,251	3,971,199	1,454,758	13,074,337	3,824,011	1,478,981
Washington	564,985	5,347,899	4,906,275	602,700	1,690,445	0	0	601,931	893,577	0	0	379,904	0	203,876	257,363	447,370	1,599,786	1,229	179,659
ConTel Total	12,832,516	92,784,860	109,150,724	11,410,470	37,820,263	0	0	12,995,877	11,368,875	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,257,940	3,921,228

Charges Per Unit

Charges Per U	nu																	
	ILEC USF			SLC			PICC		cc	ե	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.59	1	\$6.25	\$7.00	\$9.20	\$0,00	\$0.00	\$4.00	\$0.000128	\$0.000000	\$0,000000	\$0.002758	\$0.000219	\$0 000352	\$0.001713	\$0.000459	\$0.005500	\$0.005552
Arizona	\$0.00]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0 000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
California	\$0.54		\$6.25	\$7.00	\$8.64	\$0.00	\$0.00	\$4.00	\$0,000575	\$0,00000	\$0,000000	\$0.002030	\$0.000000	\$0.000704	\$0.000898	\$0,001869	\$0.005500	\$0.005733
[linois	\$0.52		\$6.25	\$7.00	\$8.32	\$0.00	\$0.00	\$4.00	\$0.006275	\$0.000000	\$0,000000	\$0.003116	\$0.000000	\$0.000465	\$0.000980	\$0,000939	\$0.005500	\$0.007750
_I ndiana	\$0.52	ļ .	\$6.25	\$7.00	\$8.37	\$0.00	\$0.00	\$4.00	\$0.005345	\$0.000000	\$0.000000	\$0.002454	\$0.000000	\$0.000453	\$0.001658	\$0.000935	\$0.005500	\$0.007409
[øWa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.50	l i	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.008923	\$0.000000	\$0,000000	\$0.002699	\$0.000000	\$0.000460	\$0.001815	\$0.000526	\$0.005500	\$0,008642
Minnesota	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	0000000	\$0.000000	\$0,000000	\$0.00000	\$0.000000
Missouri	\$0.55		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$1.79	\$0.000000	\$0.000000	\$0,000000	\$0.002129	\$0.000000	\$0.000281	\$0.001742	\$0.001349	\$0.005500	\$0.005500
Nevada	\$0.44]	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.004778	\$0,000000	\$0,000000	\$0.002399	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005500	\$0.007442
New Mexico	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00000002	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
North Carolina	\$0.48]	\$6.25	\$7.90	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007474	\$0.000000	\$0,000000	\$0.001934	\$0.000000	\$0.000496	\$0.002549	\$0.000521	\$0.005500	\$0.008428
pennsylvania	\$0.45	l i	\$6.25	\$7.00	\$8.07	\$0.00	00.02	\$4.00	\$0.009908	\$0.000000	\$0.000000	\$0.004618	\$0,000000	\$0.000397	\$0.000454	\$0.000031	\$0.005500	\$0.009010
yexas	\$0.46		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.004027	\$0.000000	\$0.000000	\$0.003920	\$0.000000	\$0.000428	\$0.000646	\$0.000507	\$0.005500	\$0.006892
√irginia	\$0.63		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007207	\$0.000000	\$0.000000	\$0.002064	\$0,000000	\$0.000707	\$0.001997	\$0.000732	\$0.005500	\$0.008263
√ashington	\$0.54		\$ 6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.009853	\$0.000000	\$0,000000	\$0.001622	\$0.000000	\$0.000870	\$0.001099	\$0.001910	\$0.005500	\$0.009314
ConTel Total	\$0.55		\$ 6.25	\$7.00	\$8.92	\$0.00	\$0.00	\$3.80	\$0.005378	\$0.000000	\$0,000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.007531

Scenario 6Ay3 - July 2002

ConTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special	1	Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
A Jabama	829,022	5,254,211	7,814,475	389,508	1,695,082	ō	0	168,079	0	0	0	750,327	59,508	95,717	465,981	125,008	1,499,111	0	179,793
Arizona	0	0	0	0	0	0	0	0	0	0	o l	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0]	0	0	0	0	0	o {	0	0	0	0	0	0	0	0
California	1,923,386	6,865,669	17,515,336	1,449,802	6,656,150	0	0	1,120,042	0	0	0	1,268,772	0	439,983	561,048	1,168,222	6,455,162	0	599,206
l]Linois	536,847	2,650,137	5,500,853	296,576	1,504,442	o i	0	612,976	0	0	0	740,724	0	110,564	233,079	223,106	2,071,719	235,894	147,712
(ndiana	1,134,464	4,914,827	11,663,028	627,396	3,064,618	0	0	1,219,730	0	0	0	1,159,198	0	213,800	782,976	441,682	4,803,902	499,916	458,625
lowa	0	0	0	0	0	0	0	0	0	0	اه	0}	0 .	0	0	0	0	0 }	0
K <i>e</i> ntucky	575,477	11,332,500	6,421,356	395,388	1,259,774	0	0	507,995	25,671	0	. 0	565,614	0	96,415	380,280	110,237	1,435,356	0	94,360
Minnesota	0	0	0	0	0	اه	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	1,228,895	9,811,937	11,565,944	1,115,042	3,039,431	0	0	194,873	0	0	0	1,147,817	0	151,327	939,162	727,480	3,241,333	516,123	450,965
Nevada	180,516	2,395,188	1,721,898	364,308	942,264	0	0	321,877	2,987	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,362
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	725,945	10,415,090	8,313,840	684,432	1,776,336	0	0	590,315	201,423	0	0	718,858	0	184,409	947,162	193,531	1,127,439	2,373	197,041
Pennsylvania	584,341	3,812,212	6,150,168	814,884	2,118,071	0	0	708,677	320,404	0	0	1,407,767	0	121,112	138,391	9,311	701,283	146,049	64,820
Texas	510,660	2,978,575	5,824,797	751,330	1,302,933	0	0	498,109	0	0]	0	710,002	0	77,451	116,917	91,824	1,118,553	9,566	54,704
γírginia [4,037,979	30,293,436	30,092,310	3,919,104	12,470,784	0	0	4,104,299	945,343	0 }	0	4,105,452	0	1,406,251	3,971,199	1,454,758	13,074,337	3,763,209	1,478,981
Washington	564,985	5,684,841	5,298,777	602,700	1,690,445		0	601,931	164,133	0	0	379,904	0	203,876	257,363	447,370	1,599,786	1,209	179,659
ConTel Total	12,832,516	96,408,623	117,882,781	11,410,470	37,520,330	0	0	10,648,901	1,659,962	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,174,339	3,921,228

Charges Per Unit

Charges Per U	nil																	
	ILEC USF	1		SLC			PICC	I	CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
alabama	\$0.59		\$ 6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$1.09	\$0.000000	0000000	\$0,000000	\$0,002758	\$0.000219	\$0.000352	\$0.001713	\$0.000459	\$0.005500	\$0.005500
vizona	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	000000.02	000000.p 2	\$0.000000	\$0.000000
alifornia	\$0.54		\$6.75	\$7.00	\$8.64	\$0.00	\$0.00	\$1.88	\$0,000000	\$0.000000	\$0.000000	\$0.002030	\$0,000000	\$0.000704	\$0.000898	\$0:001869	\$0.005500	\$0.005500
Jinois .	\$0.52	i	\$ 6.75	\$7.00	\$8.32	\$0.00	\$0.00	\$3.99	\$0.000000	\$0.000000	\$0.000000	\$0.003116	\$0.000000	\$0.000465	\$0.000980	\$0 000939	\$0.005500	\$0.005500
ndiana .	\$0.52		\$6.75	\$7.00	\$8.37	\$0.00	\$0.00	\$3.42	\$0.000000	\$0.000000	\$0.000000	\$0.002454	\$0,000000	\$0.000453	\$0.001658	\$0.000935	\$0.005500	\$0.005500
owa.	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000
(entucky	\$0.50		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000348	\$0.000000	\$0.000000	\$0.002699	\$0,000000	\$0.000460	\$0.001815	\$0.000526	\$0.005500	\$0.005623
(innesota	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000
Missouri	\$0.55		\$6.75	\$7.00	\$8.37	\$0.00	\$0.00	\$0.62	\$0.000000	\$0.000000	\$0,000000	\$0.002129	\$0.000000	\$0.000281	\$0.001742	\$0.001349	\$0.005500	\$0.005500
vevada	\$0.44	1	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0,000045	\$0.000000	\$0,000000	\$0.002399	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005500	\$0.005518
ew Mexico	\$0.00		\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
orth Carolina	\$0.48		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001384	\$0.000000	\$0.000000	\$0.001934	\$0.000000	\$0.000496	\$0.002549	\$0.000521	\$0.005500	\$0.006042
ennsylvania	\$0.45		\$6.75	\$7.00	\$8.07	\$0.00	\$0.00	\$4.00	\$0.002967	\$0,000000	\$0.000000	\$0.004618	\$0.000000	\$0.000397	\$0.000454	\$0.000031	\$0.005500	\$0.006551
jexas	\$0.46		\$6.75	\$7.00	\$9.20	90.02	\$0.00	\$3.57	\$0.000000	\$0.000000	\$0.000000	\$0.003920	\$0.000000	\$0.000428	\$0,000646	\$0.000507	\$0.005500	\$0.005500
√irginia	\$0.63		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001240	\$0.00000	\$0.000000	\$0.002064	\$0.000000	\$0.000707	\$0.001997	\$0.000732	\$0.005500	\$0.005975
Washington	\$0.54		\$ 6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001810	\$0.000000	\$0.000000	\$0.001622	\$0.000000	\$0.000870	\$0.001099	\$0.001910	\$0.005500	\$0.006201
onTel Total	\$0.55		\$6.75	\$7.00	\$8.85	\$0.00	\$0.00	\$3.11	\$0.000785	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.005796

Scenario 6Ay3 - January 2003

ConTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	
Alabama	829,022	5,254,211	7,814,475	389,508	1,695,082	0	0	168,079	0	0 ;	0	750,327	59,508	95,717	465,981	125,008	1,499,111	0	179,793
длиопа	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cali fornia	1,923,386	6,865,669	17,515,336	1,449,802	6,656,150	0	0	1,120,042	0	0	0	1,268,772	0	439,983	561,048	1,168,222	6,455,162	0	599,206
Hinois	536,847	2,650,137	5,500,853	296,576	1,504,442	0	0	612,976	0	0	0	740,724	0	110,564	233,079	223,106	2,071,719	235,894	147,712
Indiana	1,134,464	4,914,827	11,663,028	627,396	3,064,618	0	0	1,219,730	0	0	0	1,159,198	0	213,800	782,976	441,682	4,803,902	499,916	458,625
lowa	0 }	0	0	0	0	0	0	0	0	0)	0	0)	0	0	0	0	0	0	0
Kentucky	575,477	11,332,500	6,421,356	395,388	1,259,774	0	0	507,995	25,671	0	0	565,614	0	96,415	380,280	110,237	1,435,356	0	94,360
Minnesota	0	0	0	0	0	0	0	. 0	0	0	٥	0	0	0	0	0	0	0	0
Missouri	1,228,895	9,811,937	11,565,944	1,115,042	3,039,431	0	0	194,873	٥	0	0	1,147,817	0	151,327	939,162	727,480	3,241,333	516,123	450,965
Nevada	180,516	2,395,188	1,721,898	364,308	942,264	0	0	321,877	2,987	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,362
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	725,945	10,415,090	8,313,840	684,432	1,776,336	0	0	590,315	201,423	0	0	718,858	0	184,409	947,162	193,531	1,127,439	2,373	197,041
pennsylvania	584,341	3,812,212	6,150,168	814,884	2,118,071	0	0	708,677	320,404	0	0	1,407,767	. 0	121,112	138,391	9,311	701,283	146,049	64,820
Texas	510,660	2,978,575	5,824,797	751,330	1,302,933	0	0	498,109	0	0	0	710,002	0	77,451	116,917	91,824	1,118,553	9,566	54,704
Virginia	4,037,979	30,293,436	30,092,310	3,919,104	12,470,784	0	0 }	4,104,299	945,343	0	0	4,105,452	0	1,406,251	3,971,199	1,454,758	13,074,337	3,763,209	1,478,981
Washington	564,985	5,684,841	5,298,777	602,700	1,690,445	0	0	601,931	164,133	0	0	379,904	0	203,876	257,363	447,370	1,599,786	1,209	179,659
ConTel Total	12,832,516	96,408,623	117,882,781	11,410,470	37,520,330	0	0	10,648,901	1,659,962	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,174,339	3,921,228

Charges Per Uni

Charges Per U	nit													,				
	ILEC USF			SLC			PICC		cc	ւ	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.59		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$1.09	\$0.000000	\$0.000000	\$0,000000	\$0.002758	\$0.000219	\$0.000352	\$0.001713	\$0.000459	\$0.005500	\$0,005500
Arizona	\$0.00	J	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	90000000	\$0.000000
California	\$0.54		\$6.75	\$7.00	\$8.64	\$0.00	\$0.00	\$1.88	\$0.000000	\$0.000000	\$0.000000	\$0.002030	\$0,000000	\$0,000704	\$0.000898	\$0,001869	\$0.005500	\$0,005500
ilinois	\$0.52	1	\$6.75	\$7.00	\$8.32	\$0.00	\$0.00	\$3.99	\$0.000000	\$0.000000	\$0.000000	\$0.003116	0000000	\$0.000465	\$0.000980	\$0.000939	\$ 0.005500	\$0.005500
ndiana	\$0.52		\$6.75	\$ 7.00	\$8.37	\$0.00	\$0.00	\$3.42	\$0.000000	\$0.000000	\$0.000000	\$0.002454	\$0.000000	\$0.000453	\$0.001658	\$0.000935	\$0.005500	\$0.005500
owa .	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.50	1	\$6.75	\$7.00	\$9.20	\$0,00	\$0.00	\$4.00	\$0.000348	000000.02	\$0.000000	\$0.002699	\$0,000000	\$0.000460	\$0.001815	\$0.000526	\$0.005500	\$0.005623
Minnesota	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000
Missouri	\$0.55	ì	\$6.75	\$7.00	\$8.37	\$0.00	\$0.00	\$0.62	\$0.000000	\$0,000000	\$0.000000	\$0.002129	\$0,000000	\$0,000281	\$0,001742	\$0.001349	\$0.005500	\$0.005500
vevada.	\$0.44	i	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000045	\$0.000000	\$0.000000	\$0.002399	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005500	\$0.005518
ew Mexico	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
North Carolina	\$0.48		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001384	\$0.000000	\$0.000000	\$0.001934	\$0,000000	\$0.000496	\$0.002549	\$0.000521	\$0.005500	\$0.006042
ennsylvania	\$0.45	1	\$6.75	\$7.00	\$8.07	\$0.00	\$6.00	\$4.00	\$0.002967	\$0,000000	\$0.000000	\$0.004618	\$0.00000	\$0,000397	\$0.000454	\$0.000031	\$0.005500	\$0.006551
[exas	\$0.46		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$3.57	\$0.000000	\$0.000000	\$0.00000	\$0.003920	\$0.000000	\$0.000428	\$0.000646	\$0.000507	\$0.005500	\$0.005500
Virginia .	\$0.63		\$ 6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001240	\$0.000000	\$0.000000	\$0.002064	\$0.000000	\$0.000707	\$0.001997	\$0.000732	\$0.005500	\$0.005975
Washington	\$ 0.54		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001810	\$0.000000	\$0.000000	\$0.001622	\$0,000000	\$0.000870	\$0.001099	\$0.001910	\$0.005500	102300.02
ConTel Total	\$0.55		\$6.75	\$7.00	\$8.85	\$0.00	\$0.00	\$3.11	\$0.000785	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.005796

ConTel

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Access Reform Proposal Assumptions and Data as of 8/27/1999

Scenario 6Ay3 - July 2003

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
Alabama	829,022	5,254,211	8,103,900	389,508	1,573,735	0	0	0	0	0	0	750,327	59,508	95,717	465,981	125,008	1,499,111	0	179,793
A/12002	0	0	0	0	0 (0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	1,923,386	6,865,669	18,164,052	1,449,802	6,656,150	0	0	471,326	0	0	0	1,268,772	0	439,983	561,048	1,168,222	6,455,162	0	599,206
[[linois	536,847	2,650,137	5,704,588	296,576	1,504,442	0]	0	409,240	0	0	0	740,724	0	110,564	233,079	223,106	2,071,719	232,143	147,712
gatiana	1,134,464	4,914,827	12,094,992	627,396	3,064,618	0	0	787,766	0	0	0	1,159,198	0	213,800	782,976	441,682	4,803,902	491,967	458,625
Iowa	0	0	0	0	0	0	0	0 }	0	0	0	. 0	0	0	0	0	0	0]	0]
Kentucky	575,477	11,332,500	6,659,184	395,388	1,259,774	0	0	295,838	0	0	0	565,614	0	96,415	380,280	110,237	1,435,356	0	94,360
Minnesota	0	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	0
Missouri	1,228,895	9,811,937	11,994,312	1,115,042	2,805,936	0	0	0	0	0	0	1,147,817	0	151,327	939,162	727,480	3,241,333	507,917	450,965
Nevada	180,516	2,395,188	1,785,672	364,308	942,264	0	0	261,091	0	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,362
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0]
North Carolina	725,945	10,415,090	8,621,760	684,432	1,776,336	0	0	483,818	0	0	0	718,858	0	184,409	947,162	193,531	1,127,439	2,335	197,041
Pennsylvania	584,341	3,812,212	6,377,952	814,884	2,118,071	0	0	708,677	92,620	0	0	1,407,767	0	121,112	138,391	9,311	701,283	143,727	64,820
J'exas	510,660	2,978,575	6,040,530	751,330	1,302,933	0	0	282,375	0	0	0	710,002	0	77,451	116,917	91,824	1,118,553	9,414	54,704
√irginia	4,037,979	30,293,436	31,206,840	3,919,104	12,470,784	0	0	3,935,112	0	0	0	4,105,452	0	1,406,251	3,971,199	1,454,758	13,074,337	3,703,374	1,478,981
Washington	564,985	5,684,841	5,495,028	602,700	1,690,445	0	0	569,812	0	0	0	379,904	0	203,876	257,363	447,370	1,599,786	1,190	179,659
ConTel Total	12,832,516	96,408,623	122,248,810	11,410,470	37,165,489	0	0	8,205,056	92,620	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,092,067	3,921,228

Charges Per U	nit																	
	ILEC USF	L		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.59		\$7.00	\$7.00	\$8.54	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.002758	\$0.000219	\$0.000352	\$0.001713	\$0.000459	\$0.005500	\$0.005500
Arizona	\$0.00	J	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	000000.02	\$0.000000
California	\$0.54		\$7.00	\$7.00	\$8.64	\$0.00	\$0.00	\$0.79	\$0.000000	\$0.000000	\$0.000000	\$0.002030	\$0.000000	\$0.000704	\$0.000898	\$0.001869	\$0.005500	\$0.005500
(llinois	\$0.52	1	\$7.00	\$7.00	\$8.32	\$0.00	\$0.00	\$2.66	\$0.000000	\$0.000000	\$0.000000	\$0.003116	\$0.000000	\$0.000465	\$0.000980	\$0.000939	\$0.005500	\$0.005500
Indiana	\$0.52		\$7.00	\$7.00	\$8.37	\$0.00	\$0.00	\$2.21	\$0.000000	\$0.000000	\$0,000000	\$0.002454	\$0.000000	\$0.000453	\$0.001658	\$0.000935	\$0.005500	\$0.005500
(owa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	00000002	\$0.000000
Kentucky	\$0.50		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$2.33	\$0.000000	\$0.000000	\$0,000000	\$ 0.002699	\$0.000000	\$0.000460	\$0.001815	\$0.000526	\$0.005500	\$0.005500
Minnesota	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0,000000	\$0,000000	00000002	\$0,000000	\$0.000000	\$0.000000	000000.02	\$0,000000	\$0,000000
Missouri	\$0.55		\$7.00	\$7.00	\$7.73	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002129	\$0.000000	\$0.000281	\$0.001742	\$0.001349	\$0.005500	\$0.005500
Nevada	\$0.44	1	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.24	\$0,000000	\$0,000000	\$0.000000	\$0.002399	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005500	\$0.005500
New Mexico	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$8,000000	\$0.000000
North Carolina	\$0.48		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.28	\$0.000000	\$0.000000	\$0,000000	\$0.001934	\$0.000000	\$0.000496	\$0.002549	\$0.000521	\$0.005500	\$0.005500
Pennsylvania	\$0.45		\$7.00	\$7.00	\$8.07	\$0.00	\$0.00	\$4.00	\$0.000858	\$0.000000	\$0,000000	\$0.004618	\$0.000000	\$0.000397	\$0.000454	\$0.000031	\$0.005500	\$0.005804
Texas	\$0.46		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$2.02	\$0.000000	\$0.000000	\$0,000000	\$0.003920	\$0,000000	\$0.000428	\$0.000646	\$0.000507	\$0,005500	\$0.005500
√irginia	\$0.63		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.84	\$0.000000	\$0.000000	\$0,000000	\$0.002064	\$0.000000	\$0.000707	\$0.001997	\$0.000732	\$0.005500	\$0.005500
Washington	\$0.54		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.79	\$0.000000	\$0.000000	\$0,000000	\$0.001622	\$0.000000	\$0.000870	\$0.001099	\$ 0.001910	\$0.005500	\$0 005500
ConTel Total	\$0.55		\$7.00	\$7.00	\$8.76	\$0.00	\$0.00	\$2.40	\$0.000044	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.005517

Access Reform Proposal Assumptions and Data as of 8/27/1999

Scenario 6Ay3 - January 2004

Moranicas Dan Flamont

	ILEC USF	ILEC		SLC			PICC	[cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Oth
ompany	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Servic
labama	829,022	5,254,211	8,103,900	389,508	1,573,735	0	0	0	0	0	0	750,327	59,508	95,717	465,981	125,008	1,499,111	0	179,79
izona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
kansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
lifornia	1,923,386	6,865,669	18,164,052	1,449,802	6,656,150	0	0	471,326	0	0	0	1,268,772	0	439,983	561,048	1,168,222	6,455,162	0	599,20
inois	536,847	2,650,137	5,704,588	296,576	1,504,442	0	0	409,240	0	0	0	740,724	0	110,564	233,079	223,106	2,071,719	232,143	147,71
diana	1,134,464	4,914,827	12,094,992	627,396	3,064,618	٥	0	787,766	0	0	0	1,159,198	0	213,800	782,976	441,682	4,803,902	491,967	458,62
va i	0	0	0.	. 0	0	0	0	0	0	0	0	0	0	0	0)	0]	0	0	
ntucky	575,477	11,332,500	6,659,184	395,388	1,259,774	0	0	295,838	0	0	0	565,614	0	96,415	380,280	110,237	1,435,356	0	94,36
innesola	0	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	
issouri	1,228,895	9,811,937	11,994,312	1,115,042	2,805,936	0	0	0	0	0	D	1,147,817	0	151,327	939,162	727,480	3,241,333	507,917	450,96
rvada .	180,516	2,395,188	1,785,672	364,308	942,264	0	0	261,091	0	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,36
ew Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0	0	0	
orth Carolina	725,945	10,415,090	8,621,760	684,432	1,776,336	0	0	483,818	0	0	0	718,858	0	184,409	947,162	193,531	1,127,439	2,335	197,04
nnsylvania	584,341	3,812,212	6,377,952	814,884	2,118,071	0	0	708,677	92,620	0	0	1,407,767	0	121,112	138,391	9,311	701,283	143,727	64,82
:xas	510,660	2,978,575	6,040,530	751,330	1,302,933	0	0	282,375	0	0	0	710,002	0	77,451	116,917	91,824	1,118,553	9,414	54,70
irginia	4,037,979	30,293,436	31,206,840	3,919,104	12,470,784	0	0	3,935,112	0	0	0	4,105,452	0	1,406,251	3,971,199	1,454,758	13,074,337	3,703,374	1,478,98
ashington	564,985	5,684,841	5,495,028	602,700	1,690,445	0.	0	569,812	0	0	0	379,904	0	203,876	257,363	447,370	1,599,786	1,190	179,65
onTel Total	12,832,516	96,408,623	122,248,810	11,410,470	37,165,489	0	0	8,205,056	92,620	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,092,067	3,921,22

Charges Per Unit

Charges Per U	nu .																	
	ILEC USF			SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Averag
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rat
Alahama	\$0.59		\$7.00	\$7.00	\$8.54	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002758	\$0.000219	\$0.000352	\$0.001713	\$0.000459	\$0.005500	\$0.005500
Arizona	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.00000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	00000002	\$0.000000
(alifornia	\$0.54		\$7.00	\$7.00	\$8.64	\$0.00	\$0.00	\$0.79	\$0,000000	\$0.000000	\$0.000000	\$0.002030	\$0.000000	\$0.000704	\$0.000898	\$ 0,001869	\$0.005500	\$0.005500
llinois	\$0.52		\$7.00	\$7.00	\$8.32	\$0.00	\$0.00	\$2.66	\$0.000000	\$0.000000	\$0.000000	\$0.003116	\$0.000000	\$0.000465	\$0.000980	\$0.000939	\$0.005500	\$0,005500
pdiana	\$0.52	1	\$7.00	\$7.00	\$8.37	\$0.00	\$0.00	\$2.21	\$0.000000	\$0.000000	\$0.000000	\$0.002454	\$0.000000	\$0.000453	\$0.001658	\$0.000935	\$0.005500	\$0.005500
owa .	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	\$0.000000
(entucky	\$0.50	i	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$2.33	\$0.000000	\$0.000000	\$0.000000	\$0.002699	\$0.00000	\$0.000460	\$0.001815	\$0.000526	\$0.005500	\$0.005500
dinnesota	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	00000002	\$0.000000	000000.02	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
dissouri	\$0.55	1	\$7.00	\$7.00	\$7.73	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002129	\$0.00000	\$0.000281	\$0.001742	\$0.001349	\$0.005500	\$0.005500
kvada	\$0.44	f	\$7,00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.24	\$0.000000	\$0.000000	\$0.000000	\$0.002399	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005500	\$0.005500
kw Mexico	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000
orth Carolina	\$0.48		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.28	\$0.000000	\$0.000000	\$0,00000	\$0.001934	\$0,000000	\$0.000496	\$0.002549	\$0.000521	\$0.005500	\$0.005500
ennsylvania	\$0.45		\$7.00	\$7.00	\$8.07	\$0.00	\$0.00	\$4.00	\$0.000858	\$0.000000	\$0.000000	\$0.004618	000000.02	\$0.000397	\$0.000454	\$0.000031	\$0.005500	\$0.005804
(txas	\$0.46	1	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$2.02	\$0.000000	00000002	\$0.00000	\$0.003920	\$0.000000	\$0.000428	\$0.000646	\$0.000507	\$0.005500	\$0.005500
/irginia	\$0.63	1	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.84	\$0.000000	\$0.000000	\$0,00000	\$0.002064	\$0,000000	\$0.000707	\$0.001997	\$0.000732	\$0.005500	\$0.005500
∜ashington	\$0.54		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.79	\$0.000000	00000002	\$0,000000	\$0.001622	\$0.000000	\$0.000870	\$0.001099	\$0.001910	\$0.005500	\$0.005500
onTel Total	\$0.55		\$7.00	\$7.00	\$8.76	\$0.00	\$0.00	\$2.40	\$0.000044	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.005517

Scenario 6Ay3 - July 2004

ConTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	i.	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating		TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
Alabama	829,022	5,254,211	8,103,900	389,508	1,573,735	0	0	0	0	0	0	750,327	59,508	95,717	465,981	125,008	1,499,111	0	179,793
Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 }	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	1,923,386	6,865,669	18,164,052	1,449,802	6,656,150	0	0	471,326	0	0	0	1,268,772	. 0	439,983	561,048	1,168,222	6,455,162	0	599,206
Illinois	536,847	2,650,137	5,704,588	296,576	1,504,442	0	0	409,240	0	0	0	740,724	0	110,564	233,079	223,106	2,071,719	228,452	147,712
_J odiana	1,134,464	4,914,827	12,094,992	627,396	3,064,618	0	0	787,766	0	0	0	1,159,198	0	213,800	782,976	441,682	4,803,902	484,145	458,625
Iowa	0	0	0	0	0	0	o j	0	0	0	0	0	0	0	0 [0	0	0	0
≰entucky	575,477	11,332,500	6,659,184	395,388	1,259,774	0	0	295,838	0	0	0	565,614	0	96,415	380,280	110,237	1,435,356	0	94,360
Minnesota	0	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	0
Missouri	1,228,895	9,811,937	11,994,312	1,115,042	2,805,936	0	0	0	0	0	0	1,147,817	0	151,327	939,162	727,480	3,241,333	499,841	450,965
Nevada	180,516	2,395,188	1,785,672	364,308	942,264	0	0	261,091	0	0	0	389,489	0	72,406	257,524	173,361	983,222	0	15,362
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	٥	0	0	0	0	0
North Carolina	725,945	10,415,090	8,621,760	684,432	1,776,336	0	0	483,818	0	0	0	718,858	0	184,409	947,162	193,531	1,127,439	2,298	197,041
pennsylvania	584,341	3,812,212	6,377,952	814,884	2,118,071	0	0	708,677	92,620	0	0	1,407,767	0	121,112	138,391	9,311	701,283	141,442	64,820
Texas	510,660	2,978,575	6,040,530	751,330	1,302,933	0	0	282,375	0	0	0	710,002	0	77,451	116,917	91,824	1,118,553	9,264	54,704
√irginia	4,037,979	30,293,436	31,206,840	3,919,104	12,470,784	0	0	3,935,112	0	0	0	4,105,452	0	1,406,251	3,971,199	1,454,758	13,074,337	3,644,490	1,478,981
Washington	564,985	5,684,841	5,495,028	602,700	1,690,445	0	0	569,812	0	0	0	379,904	0	203,876	257,363	447,370	1,599,786	1,171	179,659
ConTel Total	12,832,516	96,408,623	122,248,810	11,410,470	37,165,489	0	0	8,205,056	92,620	0	0	13,343,923	59,508	3,173,310	9,051,081	5,165,890	38,111,204	5,011,103	3,921,228

Charges Per Unit

Charges Per U	/nu													,				
	ILEC USF			SLC			PICC		cc	ւ	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.59		\$7.00	\$7.00	\$8.54	\$0.00	\$0.00	\$0.00	000000.02	\$0.000000	\$0.000000	\$0.002758	\$0.000219	\$0.000352	\$0.001713	\$0.000459	\$0.005500	\$0.005500
Arizona	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	000000.02
Catifornia	\$0.54		\$7.00	\$7.00	\$8.64	\$0,00	\$0.00	\$0.79	\$0.000000	\$0.000000	\$0.000000	\$0.002030	\$0.000000	\$0.000704	\$0,000.02	\$0,001869	\$0.005500	\$0.005500
Illinois	\$0.52		\$7.00	\$7.00	\$8.32	\$0.00	\$0.00	\$2.66	\$0.000000	\$0.000000	\$0.000000	\$0.003116	\$0.000000	\$0.000465	080000.02	\$ 0.000939	\$0.005500	\$0.005500
Indiana	\$0.52		\$7.00	\$7.00	\$8.37	\$0.00	\$0.00	\$2.21	\$0.000000	\$0.000000	\$0.000000	\$0.002454	\$0.000000	\$0.000453	\$0.001658	\$0.000935	\$0.005500	\$0.005500
]0W2	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	00000002	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.50		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$2.33	\$0.000000	\$0.000000	\$0.000000	\$0.002699	\$0.000000	\$0.000460	\$0.001815	\$0.000526	\$0.005500	\$0.005500
Minnesota	20.02		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	00000002	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000
Missouri	\$0.55		\$7.00	\$7,00	\$7.73	\$0.00	\$0.00	\$0.00	9000000	\$0,000000	\$0.000000	\$0.002129	\$0.000000	\$0.000281	\$0.001742	\$0.001349	\$0.005500	\$0.005500
Nevada	\$0.44		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.24	\$0.000000	\$0.000000	\$0.000000	\$0.002399	\$0.000000	\$0.000446	\$0.001586	\$0.001068	\$0.005500	\$0.005500
New Mexico	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	0000000	\$0.00000	\$0.000000	\$0.000000
North Carolina	\$0.48		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.28	\$0.000000	\$0.000000	\$0.000000	\$0.001934	\$0.000000	\$0.000496	\$0.002549	\$0.000521	\$0.005500	\$0.005500
Perunsylvania	\$0.45]	\$7.00	\$7.00	\$8.07	\$0.00	\$0.00	\$4.00	\$0.000858	\$0,000000	\$0.000000	\$0.004618	9000000	\$0.000397	\$0.000454	\$0.000031	\$0.005500	\$0.005804
fexas	\$0.46		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$2.02	\$0.000000	\$0.000000	\$0.000000	\$0.003920	\$0.000000	\$0.000428	\$0.000646	\$0.000507	\$0.005500	\$0.005500
√irginia	\$0.63		\$7.00	\$7.00	\$9.20	\$0,00	\$0.00	\$3.84	\$0.000000	\$0.000000	\$0.000000	\$0.002064	\$0.000000	\$0.000707	\$0.001997	\$0.000732	\$0.005500	\$0.005500
Washington	\$0.54		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.79	\$0.000000	\$0,000000	\$0.000000	\$0.001622	\$0.000000	\$0.000870	\$0.001099	\$0.001910	\$ 0.005500	\$0.005500
ConTel Total	\$0.55		\$7.00	\$7.00	\$8.76	\$0.00	\$0.00	\$2.40	\$0.000044	\$0.000000	\$0.000000	\$0.002383	\$0.000011	\$0.000567	\$0.001617	\$0.000923	\$0.005500	\$0.005517

Scenario 6Ay3 - July 1999

Frontier

Revenues Per Element

}	ILEC USF	ILEC		SLC			PICC		CC	ւ	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	0	0	8,073,468	1,002,983	4,096,478	2,398,973	418,047	1,498,284	4,701,371	0	0	8,957,995	0	517,435	3,236,205	2,229,412	5,414,923	0	474,056
RTNY	0	0	13,951,760	2,690,932	11,004,530	4,145,666	247,430	722,995	0	0	0	6,235,027	0	1,231,121	4,921,243	1,409,457	13,567,233	0	1,118,999
VITC	0	. 0	5,205,193	968,983	2,786,212	1,546,686	419,327	1,557,403	3,445,105	237,451	0	7,897,360	0	365,889	822,956	100,414	3,803,063	0	135,842
Frontier Total	0	0	27,230,420	4,662,898	17,887,220	8,091,325	1,084,805	3,778,682	8,146,475	237,451	0	23,090,382	0	2,114,444	8,980,404	3,739,283	22,785,218	0	1,728,897

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	ILEC USF			SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.00		\$3.50	\$6.07	\$8.41	\$1.04	\$2.53	\$4.31	\$0.024223	\$0.000000	\$0.000000	\$0.013061	\$0.000000	\$0,000754	\$0.004719	\$0.003251	\$0.021785	\$0.028640
RTNY	\$0.00		\$3.50	\$ 5.32	\$5.32	\$1.04	\$0.49	\$0.49	\$0,000000	0000000.02	\$0,000000	\$0.004842	\$0.000000	\$0,000956	\$0.003822	\$0.001095	\$0.010715	\$0.010715
VITC	\$0.00	_	\$3.50	\$5.85	\$ 5.85	\$1.04	\$2.53	\$4.31	\$0.018808	\$0.000729	\$0.000000	\$0.015515	\$0.000000	\$0.000719	\$0,001617	\$0.000197	\$0.018048	\$0.025283
Frontier Total	\$0.00		\$ 3.50	\$ 5.57	\$5.90	\$1.04	\$1.30	\$1.73	\$0.010767	\$0,000138	\$0.000000	\$0.009301	\$0.000000	\$0,000852	\$0.003617	\$0.001506	\$0.015277	\$0.018654

Scenario 6Ay3 - January 2000

Frontier

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	ı.	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	1,180,914	1,254,162	12,686,878	1,156,652	4,096,478	0	0	1,390,519	2,854,183	0	0	6,718,496	0	517,435	3,236,205	2,229,412	5,343,586	0	474,056
RTNY	2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0	0	0	4,676,270	0	1,231,121	4,921,243	1,409,457	13,122,100	0	1,118,999
vitc	903,075	206,595	8,179,589	1,160,194	3,336,018	ol	٥	1,446,424	2,990,527	۰ ا	0	5,923,020	0	365,889	822,956	100,414	3,803,063	0	135,842
Frontier Total	4,585,471	1,460,757	40,628,670	4,824,913	17,689,201	0	0	2,836,943	5,844,711	0	0	17,317,786	0	2,114,444	8,980,404	3,739,283	22,268,748	0	1,728,897

Charges Per Unit

	ILEC USF		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.40	 \$5.50	\$7.00	\$8.41	\$0.00	\$0.00	\$4.00	\$0.014705	\$0.000000	\$0.000000	\$0.009796	\$0.000000	\$0.000754	\$0.004719	\$0.003251	\$0.018520	\$0.022681
RTNY	\$0.38	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003632	\$0.000000	\$0.000956	\$0.003822	\$0.001095	\$0.009504	\$0.009504
VITC	\$0.42	\$5.50	\$7.00	\$7.00	\$0.00	\$0.00	\$4.00	\$0.016326	\$0.000000	\$0.000000	\$0.011636	\$0.000000	\$0.000719	\$0.001617	\$0.000197	\$0.014169	\$0.020044
Frontier Total	\$0.39	\$5.22	\$5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.007725	\$0.000000	\$0.000000	\$0.006976	\$0.000000	\$0.000852	\$0.003617	\$0.001506	\$0.012951	\$0.015306

Scenario 6Ay3 - July 2000

Frontier

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Сотрану	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	1,180,914	1,254,162	12,686,878	1,156,652	4,096,478	0	0	1,390,519	2,854,183	0	0	5,588,834	0	430,432	2,692,062	1,854,554	5,343,586	0	474,056
RTNY	2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0	0	0	3,528,642	0	928,985	3,713,495	1,063,555	13,122,100	0	1,118,999
VITC	903,075	206,595	8,179,589	1,160,194	3,336,018	0	0	1,446,424	2,990,527	0	0	4,732,919	0	292,372	657,601	80,238	3,803,063	0	135,842
Frontier Total	4,585,471	1,460,757	40,628,670	4,824,913	17,689,201	0	0	2,836,943	5,844,711	0	0	13,850,395	0	1,651,789	7,063,159	2,998,347	22,268,748	0	1,728,897

Charges zer Or										· I								
1	ILEC USF		}	SLC			PICC	L	CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.40		\$5.50	\$7.00	\$8.41	\$0.00	\$0.00	\$4.00	\$0.014705	\$0.000000	\$0.000000	\$0.008149	\$0.000000	\$0 000628	\$0.003925	\$0.002704	\$0.015406	\$0.019567
RTNY	\$0.38	· · · · · · · · · · · · · · · · · · ·	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002740	\$0.000000	\$0.000721	\$0.002884	\$0.000826	\$0.007172	\$0.007172
VITC	\$0.42		\$5.50	\$7.00	\$7.00	\$0.00	\$0.00	\$4.00	\$0.016326	\$0.000000	\$0.000000	\$0.009298	000000.02	\$0.000574	\$0.001292	\$0.000158	\$0.011322	\$0.017197
Frontier Total	\$0.39		\$5.22	\$ 5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.007725	\$0.000000	\$0.000000	\$ 0.005579	00000002	\$0.000665	\$0.002845	\$0.001208	\$0.010298	\$0.012652

Scenario 6Ay3 - January 2001

Frontier

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	ıL	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	1,180,914	1,368,529	14,416,906	1,156,652	4,096,478	0	0	1,390,519	1,009,787	0	0	5,588,834	0	430,432	2,692,062	1,854,554	5,343,586	0	474,056
RTNY	2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0	0	0	3,528,642	0	928,985	3,713,495	1,063,555	13,122,100	0	1,118,999
VITC	903,075	225,435	9,294,988	1,160,194	3,336,018	0	0	1,446,424	1,856,289	0	0	4,732,919	0	292,372	657,601	80,238	3,803,063	0	135,842
Frontier Total	4,585,471	1,593,964	43,474,097	4,824,913	17,689,201	0	0	2,836,943	2,866,076	0	0	13,850,395	0	1,651,789	7,063,159	2,998,347	22,268,748	0	1,728,897

Charges Per Unit

	ILEC USF			SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.40		\$6.25	\$7.00	\$8.41	\$0.00	\$0.00	\$4.00	\$0.005203	\$0.000000	\$0.000000	\$0.008149	\$0.000000	\$0,000628	\$0.003925	\$0.002704	\$0.015406	\$0.016878
RTNY	\$0.38	1	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002740	\$0,000000	\$0,000721	\$0.002884	\$0.000826	\$0.007172	\$0.007172
VITC	\$0.42		\$6.25	\$7.00	\$7.00	\$0.00	\$0.00	\$4.00	\$0.010134	\$0.000000	\$0.000000	\$0.009298	\$0,000000	\$0,000574	\$0.001292	\$0.000158	\$0.011322	\$0.014969
Frontier Total	\$0.39		\$5.59	\$5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.003788	\$0,000000	\$0.000000	\$0.005579	\$0.000000	\$0,000665	\$0.002845	\$0.001208	\$0.010298	\$0.011452

Scenario 6Ay3 - July 2001

Frontier

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		CC	L	Residual	Locai	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Соправу	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	1,180,914	1,368,529	14,416,906	1,156,652	4,096,478	0	0	1,390,519	1,009,787	0	0	4,516,671	0	347,858	2,175,617	1,498,776	5,343,586	0	474,056
RTNY	2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0	0	0	3,198,134	0	841,972	3,365,673	963,938	13,122,100	0	1,118,999
VITC	903,075	225,435	9,294,988	1,160,194	3,336,018	0	0	1,446,424	1,856,289	0	0	3,603,393	0	222,596	500,663	61,089	3,803,063	0	135,842
Frontier Total	4,585,471	1,593,964	43,474,097	4,824,913	17,689,201	0	0	2,836,943	2,866,076	0	0	11,318,199	0	1,412,426	6,041,952	2,523,802	22,268,748	0	1,728,897

Charges Fer U	7/1	 		_													
	ILEC USF		SLC			PICC		cc	ı.	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	 PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.40	\$6.25	\$7.00	\$8.41	\$0.00	\$0.00	\$4.00	\$0.005203	\$0.000006	\$0.000000	\$0.006586	\$0.000000	\$0.000507	\$0.003172	\$0.002185	\$0.012450	\$0.013923
RTNY	\$0.38	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.002484	\$0.000000	\$0.000654	\$0.002614	\$0.000749	\$0.006500	\$0.006500
VITC	\$0.42	 \$ 6.25	\$7.00	\$7.00	\$0.00	\$0.00	\$4,00	\$0.010134	\$0.000000	\$0.000000	\$0.007079	\$0.000000	\$0,000437	\$0.000984	\$0.000120	\$0.008620	\$0.012267
Frontier Total	\$0.39	\$5.59	\$5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.003788	\$0.000000	\$0.000000	\$0.004559	\$0.000000	\$0.000569	\$0.002434	\$0.001017	\$0.008579	\$0.009733

Scenario 6Ay3 - January 2002

Frontier

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	1,180,914	1,368,529	14,416,906	1,156,652	4,096,478	0	0	1,390,519	1,009,787	0	0	4,516,671	0	347,858	2,175,617	1,498,776	5,343,586	0	474,056
RTNY	2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0	• 0	0	3,198,134	0	841,972	3,365,673	963,938	13,122,100	0	1,118,999
VITC	903,075	225,435	9,294,988	1,160,194	3,336,018	0)	0	1,446,424	1,856,289	0	0	3,603,393	0	222,596	500,663	61,089	3,803,063	0	135,842
Frontier Total	4,585,471	1,593,964	43,474,097	4,824,913	17,689,201	0	0	2,836,943	2,866,076	0	0	11,318,199	0	1,412,426	6,041,952	2,523,802	22,268,748	0	1,728,897

Charges Per Unit

	ILEC USF			SLC			PICC		cc	ı	Residual	Local	Information	LS Tk Ports &	Taudem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.40		\$6.25	\$7.00	\$8.41	\$0.00	\$0.00	\$4.00	\$0.005203	\$0.000000	\$0.000000	\$0.006586	\$0.000000	\$0.000507	\$0.003172	\$0.002185	\$0.012450	\$0.013923
RTNY	\$0.38	1	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0.00000	\$0.000000	\$0.000000	\$0.002484	\$0.000000	\$0,000654	\$0.002614	\$0.000749	\$0.006500	\$0.006500
VITC	\$0.42		\$6.25	\$7.00	\$7.00	\$0.00	\$0.00	\$4.00	\$0.010134	\$0.000000	\$0.000000	\$0.007079	\$0.000000	\$0,000437	\$0.000984	\$0.000120	\$0.008620	\$0.012267
Frontier Total	\$0.39		\$5.59	\$5.77	\$5.83	\$0.00	\$0.00	\$1.30	\$0.003788	\$0.000000	\$0.000000	\$0.004559	\$0.000000	\$0,000569	\$0.002434	\$0.001017	\$0.008579	\$0.009733

Scenario 6Ay3 - July 2002

Frontier

Revenues Per Element

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	ILEC USF	HEC		SLC			PICC		cc	ı	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Соправу	Payments	USF Receipts	PR/SLB	N₽R	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	1,180,914	1,482,897	15,570,259	1,156,652	4,096,478	0	0	1,132,586	0	0	0	3,499,082	0	269,487	1,685,458	1,161,107	5,343,586	0	474,056
RTNY	2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0	0	0	3,198,134	0	841,972	3,365,673	963,938	13,122,100	0	1,118,999
VITC	903,075	244,275	10,038,587	1,160,194	3,336,018	0	0	1,446,424	1,093,851	0	0	2,717,154	0	167,850	377,527	46,064	3,803,063	0	135,842
Frontier Total	4,585,471	1,727,171	45,371,049	4,824,913	17,689,201	0	0	2,579,010	1,093,851	0	0	9,414,370	0	1,279,309	5,428,658	2,171,109	22,268,748	0	1,728,897

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	ILEC USF			SLC			PICC		cc	ı.	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.40		\$6.75	\$7.00	\$8.41	\$0.00	\$0.00	\$3.26	\$0.000000	\$0.000000	0000000	\$0.005102	\$0.000000	\$0.000393	\$0.002458	\$0.001693	\$0.009645	\$0.009645
RTNY	\$0.38	ļ	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0,002484	\$0.000000	\$0.000654	\$0.002614	\$0.000749	\$0.006500	\$0.006500
VITC	\$0.42		\$6.75	\$7.00	\$7.00	\$0.00	\$0.00	\$4.00	\$0.005972	\$0.000000	\$0.000000	\$0.005338	\$0,000000	\$0,000330	\$0.000742	\$0,000090	\$0.006500	\$0.008649
Frontier Total	\$0.39		\$5.83	\$5.77	\$5.83	\$0.00	\$0.00	\$1.18	\$0.001446	\$0.000000	\$0.000000	\$0.003792	\$0.000000	\$0.000515	\$0.002187	\$0.000875	\$0.007369	\$0.007810

Scenario 6Ay3 - January 2003

Frontier

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	1,180,914	1,482,897	15,570,259	1,156,652	4,096,478	0	0	1,132,586	0	0	0	3,499,082	0	269,487	1,685,458	1,161,107	5,343,586	0	474,056
RTNY	2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0	0	0	3,198,134	0	841,972	3,365,673	963,938	13,122,100	0	1,118,999
VITC	903,075	244,275	10,038,587	1,160,194	3,336,018	0	0	1,446,424	1,093,851	0		2,717,154	0	167,850	377,527	46,064	3,803,063	0	135,842
Frontier Total	4,585,471	1,727,171	45,371,049	4,824,913	17,689,201	0	0	2,579,010	1,093,851	0	0	9,414,370	0	1,279,309	5,428,658	2,171,109	22,268,748	0	1,728,897

Charges Per Unit

{	ILEC USF		SLC			PICC		cc	ı.	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	
Сопрану	Pymts per Line	 PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.40	\$6.75	\$7.00	\$8.41	\$0.00	\$0.00	\$3.26	\$0.000000	\$0.000000	\$0.000000	\$0.005102	\$0.000000	\$0,000393	\$0.002458	\$0.001693	\$0.009645	\$0.009645
RTNY	\$0.38	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0.000000	\$0,000000	\$0.000000	\$0 002484	\$0.000000	\$0,000654	\$0.002614	\$0.000749	\$0.006500	\$0.006500
VITC	\$0.42	 \$6.75	\$7.00	\$7.00	\$0.00	\$0.00	\$4.00	\$0.005972	\$0.000000	\$0,000000	\$0.005338	\$0,000000	\$0.000330	\$0.000742	\$0.000090	\$0.006500	\$0.008649
Frontier Total	\$0.39	 \$5.83	\$ 5.77	\$ 5.83	\$0.00	\$0.00	\$1.18	\$0.001446	\$0,000000	\$0.000000	\$0.003 79 2	\$0.000000	\$0,000515	\$0.002187	\$0.000875	\$0.007369	\$0.007810

Scenario 6Ay3 - July 2003

Frontier

Revenues Per Element

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	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	1,180,914	1,482,897	16,146,935	1,156,652	4,096,478	0	0	555,910	0	0	0	2,533,288	0	195,105	1,220,249	840,626	5,343,586	0	474,056
RTNY	2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0	0	0	3,198,134	0	841,972	3,365,673	963,938	13,122,100	0	1,118,999
VITC	903,075	244,275	10,410,386	1,160,194	3,336,018	0	0	1,446,424	722,051	0	0	2,717,154	0	167,850	377,527	46,064	3,803,063	0	135,842
Frontier Total	4,585,471	1,727,171	46,319,525	4,824,913	17,689,201	0	0	2,002,334	722,051	0	0	8,448,575	0	1,204,927	4,963,449	1,850,628	22,268,748	0	1,728,897

	ILEC USF		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.40	 \$7.00	\$7.00	\$8.41	\$0.00	\$0.00	\$1.60	\$0.000000	\$0.000000	\$0.000000	\$0.003694	\$0.000000	\$0.000284	\$0.001779	\$0.001226	\$0.006983	\$0.006983
RTNY	\$0.38	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.002484	0000000	\$0,000654	\$0.002614	\$0.000749	\$0.006500	\$0.006500
VITC	\$0.42	\$7.00	\$7.00	\$7.00	\$0.00	\$0.00	\$4.00	\$0.003942	\$0.000000	\$0,000000	\$0.005338	\$0.000000	\$0,000330	\$0.000742	\$0.000090	\$0.006500	\$0.007919
Frontier Total	\$0.39	\$ 5.95	\$5.77	\$5.83	\$0.00	\$0.00	\$0.92	\$0.000954	\$0.000000	\$0.000000	\$0.003403	\$0.000000	\$0,000485	\$0.001999	\$0.000745	\$0.006633	\$0.006924

Scenario 6Ay3 - January 2004

Frontier

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		CC	CL .	Residual	Local	Information	LS Tk Ports &	Taudem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
RTCS	1,180,914	1,482,897	16,146,935	1,156,652	4,096,478	0	0	555,910	0	0	0	2,533,288	0	195,105	1,220,249	840,626	5,343,586	0	474,056
RTNY	2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0		0	3,198,134	0	841,972	3,365,673	963,938	13,122,100	0	1,118,999
VITC	903,075	244,275	10,410,386	1,160,194	3,336,018	0	0	1,446,424	722,051	0	0	2,717,154	0	167,850	377,527	46,064	3,803,063	0	135,842
Frontier Total	4,585,471	1,727,171	46,319,525	4,824,913	17,689,201	0	0	2,002,334	722,051	0	0	8,448,575	0	1,204,927	4,963,449	1,850,628	22,268,748	0	1,728,897

Charges Per Unit

Company	ILEC USF	PR/SLB	SLC NPR	MLB	PR/SLB	PICC NPR	MLB	CC Originating	L Terminating	Residual TIC	Local Switching	Information Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Avg Traffic Sensitive Chg	Average MOU Rate
RTCS	\$0.40	\$7.00	\$7.00	\$8.41	\$0.00	\$0.00	\$1.60	\$0.000000	\$0.000000	\$0.000000	\$0.003694	\$0.000000	\$0.000284	\$ 0.001779	\$0.001226	\$0.006983	\$0.006983
RTNY	\$0.38	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.002484	\$0,00000	\$0.000654	\$0.002614	\$0.000749	\$0.006500	\$0.006500
VITC	\$0.42	\$7.00	\$7.00	\$7.00	\$0.00	\$0.00	\$4.00	\$0.003942	\$0.000000	\$0.000000	\$0.005338	\$0.000000	\$0.000330	\$0.000742	\$0.000090	\$0.006500	\$0.007919
Frontier Total	\$0.39	 \$ 5.95	\$5.77	\$5.83	\$0.00	\$0.00	\$ 0.92	\$0.000954	\$0.000000	\$0.000000	\$0.003403	\$0.000000	\$0.000485	\$0.001999	\$0.000745	\$0.006633	\$0.006924

Scenario 6Ay3 - July 2004

Frontier

Revenues Per Element

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ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
1,180,914	1,482,897	16,146,935	1,156,652	4,096,478	0	0	555,910	0	0	0	2,358,044	0	181,608	1,135,836	782,474	5,343,586	0	474,056
2,501,482	0	19,762,204	2,508,067	10,256,705	0	0	0	0	0	0	3,198,134	0	841,972	3,365,673	963,938	13,122,100	0	1,118,999
903,075	244,275	10,410,386	1,160,194	3,336,018	0	0	1,446,424	722,051	0	0	2,717,154	0	167,850	377,527	46,064	3,803,063	0	135,842
4,585,471	1,727,171	46,319,525	4,824,913	17,689,201	0	0	2,002,334	722,051	0	0	8,273,331	0	1,191,430	4,879,036	1,792,476	22,268,748	0	1,728,897
	ILEC USF Payments t,180,914 2,501,482 903,075	ILEC USF	ILEC USF ILEC	ILEC USF ILEC SLC Payments USF Receipts PR/SLB NPR	ILEC USF ILEC SLC	Table Tabl	Table Tabl	Table Tabl	ILEC USF ILEC SLC PICC CC	Table Tabl	Table Tabl	Table Tabl	Table Tabl	The Column The	Tander Supering Tander Sup	Transport Tran	Table SLC SLC SLC SLC CCL Residual Local Information LS Tk Ports & Tandem Sw Direct Trunk Special Switching Sw	Tandem Second Tandem Secon

Charges Fer Un	111																
	ILEC USF		SLC			PICC		cc	ı.	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
RTCS	\$0.40	\$7.00	\$7.00	\$8.41	\$0.00	\$0.00	\$1.60	000000.02	\$0.000000	\$0,000000	\$0.003438	\$0.000000	\$0.000265	\$0.001656	\$0.001141	\$0.006500	\$0.006500
RTNY	\$0.38	\$4.96	\$4.96	\$4.96	\$0.00	\$0.00	\$0.00	\$0.00000	\$0.000000	\$0.000000	\$0.002484	\$0.000000	\$0.000654	\$0.002614	\$0.000749	\$0.006500	\$0.006500
VITC	\$0.42	\$7.00	\$7.00	\$7.00	\$0.00	\$0.00	\$4.00	\$0.003942	\$0.000000	\$0.000000	\$0.005338	\$0.000000	\$0,000330	\$0.000742	\$0.000090	\$0.006500	\$0.007919
Frontier Total	\$0.39	\$5.95	\$5.77	\$5.83	\$0.00	\$0.00	\$0.92	\$0.000954	\$0.000000	\$0.000000	\$0.003333	\$0.000000	\$0.000480	\$0.001965	\$0.000722	\$0.006500	\$0.006791

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		CC		Residual		T 6		T	D	6		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Local Switching	Surcharge	LS Tk Ports & STP Ports	Tandem Sw Transport	Direct Trunk Transport	Special Access	Interexchange	Services
Alabama	0	8,715,930	5,081,706	566,112	3,099,259	1,543,264	235,958	1,144,485	4,281,421	3,477,834	0	2,559,771	0	455,211	1,180,391	1,657,674	3,844,607	2,964	579,929
A laska	0	0	0	0	0	0	0	0	0	0	0	0	0	اه	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	ا ا	0	اه	0	اه	o
California	0	0	100,940,889	26,708,414	114,599,388	30,372,442	11,143,560	47,553,716	66,084,661	0	0	18,230,638	195,756	9,828,076	5,664,822	5,115,046	54,022,724	0	9,899,249
California-WC	0	1,194,215	394,758	51,207	336,168	122,404	21,343	155,791	427,142	0	٥	0	0	0	0	691,020	271,327	0	36
Florida	0	79,747	62,177,556	14,200,959	65,083,277	18,790,088	5,956,541	26,154,258	45,525,647	3,573,686	o	24,974,567	0	4,359,012	8,701,869	3,725,655	57,022,057	0	7,071,813
jawaii	0 [0 [16,978,584	4,839,198	24,710,280	5,172,511	2,023,008	8,722,814	3,609,074	0 1	0	16,113,887	0	2,304,929	15,192,536	920,978	15,857,725	0	2,145,559
Ldaho	0	9,540,757	3,708,810	655,341	3,586,675	1,127,942	273,392	1,460,598	6,774,236	8,709,465	0	6,005,568	0	425,908	2,261,434	1,166,154	4,256,589	231,014	558,078
Illinois	0	0	20,705,235	2,029,797	13,598,302	6,311,246	846,447	5,894,636	13,954,220	2,041,297	اه	10,135,150	0	1,915,007	6,682,679	3,509,862	11,583,737	424,697	1,717,629
[pdiana	0 }	0	22,015,350	3,021,476	17,467,795	6,720,942	1,262,156	6,986,332	18,410,988	10,681,764	o l	15,391,455	0	2,753,197	6,398,180	2,732,567	18,499,972	317,007	8,644,631
Jowa	0	0	0]	0	0	0	0	0	0	0	0 (0	0	اه	0	0		0	0
Kennucky	0	1,005,743	12,873,378	1,554,843	11,342,275	3,906,065	648,611	4,004,197	10,970,539	5,798,754	0	6,903,631	0	1,771,716	2,860,325	6,366,373	11,779,555	45,940	1,647,397
Michigan	0	1,596,298	23,858,688	3,138,311	14,172,600	7,236,141	1,310,095	5,540,057	10,531,054	0	0	7,610,609	0	1,725,814	8,133,798	4,387,184	10,561,584	0	1,569,605
Minnesota	0 (0 [0 [0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	0	1,030,094	3,660,804	750,106	2,823,038	1,113,491	312,678	1,154,465	2,269,063	399,673	0	2,245,280	0	350,838	585,618	411,632	3,067,757	150,179	365,223
MTC	0	3,576,147	688,716	16,316	375,470	209,077	6,801	213,655	952,561	0	230,900	462,535	0	0	625,304	0	373,637	0	0
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0	0	lol	0	0	0	0	0
New Mexico	0	0	0 [0	0	0	0	0	0	0	0 [اه	0	0	0	0	o i	0	0
North Carolina	0	0	4,890,858	1,116,492	7,913,251	1,499,197	467,878	2,632,623	6,073,318	3,707,558	0	6,236,447	0	1,047,440	1,940,023	491,717	9,316,153	5,962	991,074
Ohio	0	0	27,744,234	3,437,174	15,847,614	8,441,971	1,433,872	6,592,789	16,385,170	6,489,165	0	12,341,541	0	2,460,419	5,442,104	3,775,710	11,199,228	10,514	2,101,670
Oklahoma	0	0	0 [0	0	0	0	0	0	0	0	0	0	'	0	0	0	0	0
Oregon	0	0	12,965,442	3,193,378	12,303,412	3,910,908	1,336,265	5,145,502	13,860,892	7,553,445	0	10,219,271	0	1,359,022	5,063,538	1,533,260	14,239,738	2,064,313	2,280,681
Pennsylvania	0	0	16,450,350	2,160,580	10,690,738	4,985,510	903,058	4,408,710	8,708,969	2,429,631	0	6,393,285	0	1,250,274	2,080,431	1,337,667	8,940,311	210,698	1,349,726
South Carolina	0	735,192	6,091,890	670,492	5,315,981	1,846,067	279,585	2,232,994	6,022,111	4,368,982	اه	4,704,125	0	509,347	1,838,177	918,959	4,512,983	5,432	787,451
Texas	0	0	35,569,188	10,789,405	40,532,250	10,767,541	4,504,423	13,465,871	26,493,427	4,583,853	0	22,409,186	789,497	3,772,996	5,457,777	6,078,911	39,163,668	91,567	3,835,451
Virginia	0	1,548,087	1,285,032	150,269	672,005	389,913	62,693	311,144	915,997	0	0	563,501	0	56,730	50,171	56,865	858,270	0	55,215
Washington	0	282,615	20,869,254	6,511,823	18,351,792	6,295,711	2,758,145	6,776,291	18,181,101	8,790,967	0	13,313,292	0	1,800,219	7,007,817	1,790,789	24,351,367	675,406	3,001,136
Wisconsin	0	246,981	11,958,165	1,295,365	6,709,879	3,626,186	540,338	2,851,735	6,500,511	1,316,532		7,264,517	0	903,074	2,644,420	1,242,547	6,200,088	14,131	917,117
GTE Total	0	29,551,806	410,908,888	86,857,060	389,531,451	124,388,616	36,326,848	153,402,662	286,932,103	73,922,603	230,900	194,078,257	985,253	39,049,231	89,811,414	47,910,571	309,923,076	4,249,822	49,518,669

Charges Per Unit

narges Per Ui	1 1																	
	ILEC USF	}		SLC			PICC		CCI		Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Ачегаде
_	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
labama	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.52	\$0.023490	\$0.011029	\$0,000000	\$0.005128	\$0.000000	\$0,000912	\$0.002365	\$0.003321	\$0.011725	\$0.027269
laska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.02	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
vrkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
alifornia	\$0.00		\$3.50	\$6.07	\$7.59	\$1.04	\$2.53	\$4.31	\$0.018403	\$0.000000	\$0.000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0.000564	\$0.004307	\$ 0.011599
alifornia-WC	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.63	\$0.029396	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.018413	\$0.018413	\$0.029795
lorida	\$0.00		\$3.50	\$6.07	\$9.02	\$1.04	\$2.53	\$4.31	\$0.016153	\$0.000768	\$0.000000	\$0.003320	\$0.000000	\$0.000579	\$0.001157	\$0,000495	\$0.005551	\$0.012078
lawaii	\$0.00		\$3.50	\$ 6.07	\$9.20	\$1.04	\$2.53	\$4.22	\$0,004345	\$0.000000	\$0.000000	\$0.007488	\$0.000000	\$0,001071	\$0.007060	\$0,000428	\$0.016048	\$0.017725
laho	\$0.00	1	\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$5.26	\$0.029511	\$0.026668	\$0.000000	\$0.010788	\$0.000000	\$0.000765	\$0.004062	\$0.002095	\$0.017711	\$0.045526
llinois	\$0.00		\$3.50	\$6.07	\$8.93	\$1.04	\$2.53	\$4.31	\$0.023546	\$0.001883	\$0.000000	\$0.006008	\$0.000000	\$0,001135	\$0.003962	\$0,002081	\$0.013186	\$0.022669
ndiana	\$0.00		\$3.50	\$6.07	\$8.65	\$1.04	\$2.53	\$4.31	\$0.020732	\$0.007143	\$0.000000	\$0.006415	\$0,000000	\$0.001148	\$0.002667	\$0.001139	\$0.011369	\$0.023495
owa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000
entucky	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0,022788	\$0.006637	\$0.000000	\$0.005066	\$0.000000	\$0.001300	\$0.002099	\$0.004672	\$0.013137	\$0,025442
Aichigan	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.018679	\$0,000000	\$0.000000	\$0.004789	\$0,000000	\$0.001086	\$0.005118	\$0,002761	\$0.013754	\$0.020381
A innesota	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0,000000	\$0,000000	\$0,000000	\$0,00000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Aissouri	\$0.00	į	\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0,018206	\$0.001697	\$0,000000	\$0.006213	\$0.000000	\$0,000971	\$0.001620	\$0.001139	\$0.009943	\$0.017327
ATC .	\$0.00	l	\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$7.95	\$0.023033	\$0.000000	\$0.003943	\$0.007898	\$0.000000	\$0,000000	\$0.010678	\$0.000000	\$0.022518	\$0.038784
Vebraska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000
lew Mexico	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000
iorth Carolina	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0,020688	\$0.007107	\$0.000000	\$0.007598	\$0.000000	\$0.001276	\$0.002364	\$0.000599	\$0.011837	\$0.023754
Ohio	\$0.00	ì	\$3.50	\$6.07	\$8.26	\$1.04	\$2.53	\$4.31	\$0.021665	\$0.004740	\$0,000000	\$0.005777	\$0.000000	\$0.001152	\$0.002548	\$0.001768	\$0.011244	\$0.021952
)klahoma	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Pregon	\$0.00		\$3.50	\$6.07	\$9.02	\$1.04	\$2.53	\$4.31	\$0.021441	\$0.007340	\$0,000000	\$0.006088	\$0,000000	\$0.000810	\$0.003016	\$0.000913	\$0.010827	\$0.023585
ennsylvania	\$0.00		\$3.50	\$6.07	\$8,15	\$1.04	\$2.53	\$4.31	\$0.018785	\$0.002675	\$0.000000	\$0.004638	\$0.000000	\$0,000907	\$0.001509	\$0.000970	\$0.008024	\$0.016104
outh Carolina	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.021017	\$0.009309	\$0.000000	\$0.004038	\$0.000000	\$0,000671	\$0.0013091	\$0.001211	\$0.010502	\$0.016104
exas	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.019570	\$0.001870	\$0.000000	\$0.005833	\$0.000205	\$0.000982	\$0.001421	\$0.001211	\$0.010302	\$0.024194
/irginia	\$0.00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.43	\$0.018436	\$0.000000	\$0.000000	\$0.004170	\$0.000000	\$0.000420	\$0.000371	\$0.001582	\$0.010023	\$0.018112
Vashington	\$0,00		\$3.50	\$6.07	\$9.20	\$1.04	\$2.53	\$4.31	\$0.020105	\$0.006062	\$0.000000	\$0.005650	\$0.000000	\$0.000764	\$0.00371	\$0.000760		
Visconsin	\$0.00		\$3.50	\$6.07	\$9.15	\$1.04	\$2.53	\$4.31	\$0.021142	\$0.002444	\$0.000000	\$0.003030	\$0.000000	\$0.000764	\$0.002974	\$0.00760	\$0.010149 \$0.014224	\$0.021597
TE Total	\$0.00		\$3.50	\$6.07	\$8.53	\$1.04	\$2.53	\$4.32	\$0.01142	\$0.002877	\$0,0000.02	\$0.004706	\$0.000024	\$0.001066	\$0.003120	\$0.001466	\$0.009021	\$0.023448 \$0.017771

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Scenario 6Ay3 - January 2000

GTE

Revenues Per Element

i	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB			TIC	Switching	Surcharge		Transport	Transport	Access	Interexchange	Services
Alabama	1,130,058	12,942,394	7,985,538	652,848	3,099,259	0	0	1,013,504	2,149,780	0	0	1,919,828	0	455,211	1,180,391	1,657,674	3,735,551	2,964	579,929
Alaska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	26,862,826	20,511,502	158,621,397	30,800,477	114,599,388	0	0	44,133,379	6,239,869	0	0	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	0	9,899,249
California-WC	77,687	1,387,418	620,334	59,052	336,168	0	0	134,528	100,929	0	0	0	0	0	0	691,020	263,853	0	36
Florida	14,666,185	24,178,027	97,707,588	16,376,724	65,083,277	0	0	24,273,093	2,207,288	0	0	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	0	7,071,813
Hawaii	5,228,466	3,670,704	26,680,632	5,580,624	24,710,280	0	0	5,088,042	\ o'	0	0	12,085,415	0	2,304,929	15,192,536	920,978	15,354,016	0	2,145,559
Idaho	746,625	21,153,941	5,828,130	755,748	3,586,675	0	0	1,111,547	4,287,986	0	0	4,504,176	0	425,908	2,261,434	1,166,154	4,185,483	231,014	558,078
Illinois	4,144,952	7,927,297	32,536,798	2,340,788	13,598,302	0	0	5,470,660	2,610,395	0	0	7,601,363	0	1,915,007	6,682,679	3,509,862	11,186,809	424,697	1,717,629
Indiana	5,150,247	15,213,350	34,595,550	3,484,404	17,467,795	0	0	6,483,835	8,887,107	. 0	0	11,543,591	0	2,753,197	6,398,180	2,732,567	18,004,482	317,007	8,644,631
lowa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky	3,105,626	10,413,300	20,229,594	1,793,064	11,342,275	0	0	3,716,192	3,748,076	0	0	5,177,723	0	1,771,716	2,860,325	6,366,373	11,480,150	45,940	1,647,397
Michigan	4,680,806	8,605,035	37,492,224	3,308,380	14,172,600	0	0	1,812,829	0	0	0	5,707,957	0	1,725,814	8,133,798	4,387,184	10,110,960	0	1,569,605
Minnesota	0	0	0	0	0	0	0	0	0	0]	0	0	0	0	0	0	0	0	. 0
Missouri	652,358	3,020,488	5,752,692	865,032	2,823,038	0	0	1,071,429	15,411	0 }	0	1,683,960	0	350,838	585,618	411,632	3,006,825	150,179	365,223
MTC	152,354	4,079,474	1,082,268	18,816	375,470	0	0	107,541	364,308	0	230,900	346,901	0	0	625,304	0	359,001	0	0
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0
North Carolina	1,596,672	7,109,463	7,685,634	1,287,552	7,913,251	0	0	2,443,269	2,095,159	0	0	4,677,335	0	1,047,440	1,940,023	491,717	9,162,743	5,962	991,074
Ohio	5,395,760	10,165,992	43,598,082	3,963,792	15,847,614	0	0	6,118,597	5,276,946	0	0	9,256,156	0	2,460,419	5,442,104	3,775,710	10,680,167	10,514	2,101,670
Oklahoma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0
Oregon	3,286,197	13,345,323	20,374,266	3,682,644	12,303,412	0	0	4,775,408	5,636,889	0	0	7,664,453	0	1,359,022	5,063,538	1,533,260	13,926,646	2,064,313	2,280,681
Pennsylvania	2,946,050	4,364,353	25,850,550	2,491,608	10,690,738	0	0	4,091,611	2,423,259	0	0	4,794,964	0	1,250,274	2,080,431	1,337,667	8,659,889	210,698	1,349,726
South Carolina	1,442,958	7,087,411	9,572,970	773,220	5,315,981	0	0	2,072,384	2,721,877	0	0	3,528,094	0	509,347	1,838,177	918,959	4,374,668	5,432	787,451
Texas	9,815,738	17,982,926	55,894,438	12,442,476	40,532,250	0	0	12,497,328	4,847,908	0	0	16,806,890	789,497	3,772,996	5,457,777	6,078,911	38,225,251	91,567	3,835,451
Virginia	250,933	1,832,109	2,019,336	173,292	672,005	0	6	280,779	153,424	0	0	563,501	0	56,730	50,171	56,865	834,645	0	55,215
Washington	5,065,243	15,194,558	32,794,542	7,509,516	18,351,792	0	0	6,288,901	7,821,071	0	0	9,984,969	0	1,800,219	7,007,817	1,790,789	23,867,097	675,406	3,001,136
Wisconsin	2,214,741	4,312,720	18,791,403	1,493,831	6,709,879	0	0	2,646,622	1,071,793	0	0	5,448,388	0	903,074	2,644,420	1,242,547	5,987,716	14,131	917,117
GTE Total	98,612,483	214,497,786	645,713,966	99,853,889	389,531,451	0	0	135,631,477	62,659,477	0	230,900	156,115,788	985,253	39,049,231	89,811,414	47,910,571	300,447,830	4,249,822	49,518,669

Charges Per U	nit																
	ILEC USF		SLC			PICC		ccı	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.60	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.011795	\$0.000000	\$0.000000	\$0.003846	\$0.000000	\$0.000912	\$0.002365	\$0.003321	\$0.010443	\$0.014750
Alaska	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000008	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00	\$0.00	00.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
California	\$0.56	\$5.50	\$7.00	\$7.59	\$0.00	\$0.00	\$4.00	\$0.001738	\$0.000000	\$0,000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0.000564	\$0.004307	\$0.004996
California-WC	\$0.49	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.006946	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.018413	\$0.018413	\$0.021103
Florida	\$0.54	\$5.50	\$7.00	\$9.02	\$0.00	\$0.00	\$4.00	\$0.000783	\$0.000000	\$0,000000	\$0.003269	\$0.000000	\$0.000579	\$0.001157	\$0.000495	\$0.005500	\$0.005793
Jawaii	\$0.63	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$2.46	\$0.000000	\$0.000000	\$0.000000	\$0.005616	\$0.000000	\$0.001071	\$0.007060	\$0.000428	\$0.014176	\$0.014176
daho	\$0.48	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.018680	\$0.000000	\$0.000000	\$0.008091	\$0.000000	\$0.000765	\$0.004062	\$0.002095	\$0.015014	\$0.022717
Hinois	\$0.53	\$5.50	\$7.00	\$8.93	\$0.00	\$0.00	\$4.00	\$0.004405	\$0.000000	\$0.000000	\$0.004506	\$0,000000	\$0.001135	\$0.003962	\$0.002081	\$0.011684	\$0.013232
Indiana	\$0.58	\$5.50	\$7.00	\$8.65	\$0.00	\$0.00	\$4.00	\$0.010007	\$0.000000	\$0.000000	\$0.004812	\$0.000000	\$0.001148	\$0.002667	\$0.001139	\$0.009765	\$0.013469
lowa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Centucky	\$0.60	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007785	\$0.000000	\$0.000000	\$0.003799	\$0.000000	\$0.001300	\$0.002099	\$0.004672	\$0.011870	\$0.014620
Michigan	\$0.53	\$5.50	\$6.40	\$9.20	\$0.00	\$0.00	\$1.41	\$0.000000	\$0.000000	\$0,000000	\$0.003592	\$0.000000	\$0.001086	\$0.005118	\$0.002761	\$0.012557	\$0.012557
Minnesota	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0000000	00000002	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000
Missouri	\$0.44	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000124	\$0.000000	\$0.000000	\$0.004660	\$0.000000	\$0.000971	\$0.001620	\$0.001139	\$0.008390	\$0.008432
MTC	\$0.63	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.008809	\$0.000000	\$0.003943	\$0.005924	\$0.000000	\$0.000000	\$0.010678	\$0,000000	\$0.020544	\$0.026765
Nebraska	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000,000	\$0,000000	\$0.000000	\$0.000000	\$0,000000
New Mexico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0,000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
North Carolina	\$0.65	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007137	\$0.000000	\$0,000000	\$0.005699	\$0.000000	\$0.001276	\$0.002364	\$0,000599	\$0.009938	\$0.012490
Ohio	\$0.52	\$5.50	\$7.00	\$8.26	\$0.00	\$0.00	\$4.00	\$0.006977	\$0,000000	\$0,000000	\$0.004333	\$0.000000	\$0.001152	\$0.002548	\$0.001768	\$0.009800	\$0.012270
Oklahoma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000
Oregon	\$0.59	\$5.50	\$7.00	\$9.02	\$0.00	\$0.00	\$4.00	\$0.008719	\$0.000000	\$0.000000	\$0.004566	\$0.000000	\$0,000810	\$0.003016	\$0,000913	\$0.009305	\$0.012663
Pennsylvania	\$0.46	\$5.50	\$7.00	\$8.15	\$0.00	\$0.00	\$4.00	\$0.005227	\$0.000000	\$0,000000	\$0.003478	\$0.000000	\$0.000907	\$0.001509	\$0.000970	\$0,006865	\$0.008623
South Carolina	\$0.59	\$5.50	\$7.00	\$9.20	00.02	\$0.00	\$4.00	\$0.009499	\$0,000000	\$0,000000	\$0.004649	\$0.000000	\$0.000671	\$0.002422	\$0.001211	\$0,008953	\$0.012539
Гехаѕ	\$0.60	\$5.50	\$7.00	\$9.20	00.02	\$0.00	\$4.00	\$0,003581	\$0.000000	\$0,000000	\$0.004375	\$0.000205	\$0.000982	\$0.001421	\$0.001582	\$0.008565	\$0.009827
Virginia	\$0.54	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.003088	\$0,000000	\$0.000000	\$0,004170	\$0.000000	\$0.000420	\$0.000371	\$0.000421	\$0.005382	\$0.006517
Washington	\$0.56	\$5.50	\$7.00	\$9.20	\$0.00	\$6.00	\$4.00	\$0.008649	\$0.000000	\$0.000000	\$0.004238	\$0.000000	\$0.000764	\$0.002974	\$0.000760	\$0.008736	\$0.012056
Wisconsin	\$0.51	\$5.50	\$7.00	\$9.15	\$0.00	\$0.00	\$4.00	\$0.003486	\$0.000000	\$0.000000	\$0.006429	\$0.000000	\$0.001066	\$0.003120	\$0.001466	\$0.012081	\$0.012030
GTE Total	\$0.56	\$5.50	\$6.98	\$8.53		\$0.00	\$3.82	\$0.004064	\$0.000000	\$0.000006	\$0.003785	\$0.000024	\$0.000947	\$0.002178	\$0.001162	\$0.008101	\$0.009620

Revenues Per Element

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	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
Alabama	1,130,058	12,942,394	7,985,538	652,848	3,099,259	0	0	1,013,504	2,149,780	0	0	1,219,295	0	289,107	749,674	1,052,799	3,735,551	2,917	579,929
Alaska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0 [0	0	0	0	0	0	0
California	26,862,826	20,511,502	158,621,397	30,800,477	114,599,388	0	0	44,133,379	6,239,869	0	0	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	0	9,899,249
California-WC	77,687	1,387,418	620,334	59,052	336,168	0	0	134,528	100,929	0	0	0	0	0	0	508,119	263,853	0	36
Florida	14,666,185	24,178,027	97,707,588	16,376,724	65,083,277	0	0	24,273,093	2,207,288	0	0	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	0	7,071,813
Hawaii	5,228,466	3,670,704	26,680,632	5,580,624	24,710,280	0	0	5,088,042	0	0	0	9,791,836	0	1,867,497	12,309,285	746,194	15,354,016	0	2,145,559
ldaho	746,625	21,153,941	5,828,130	755,748	3,586,675	0	0	1,111,547	4,287,986	0	0	3,137,400	0	296,668	1,575,210	812,289	4,185,483	227,341	558,078
Illinois	4,144,952	7,927,297	32,536,798	2,340,788	13,598,302	0	0	5,470,660	2,610,395	0	0	5,695,222	0	1,434,794	5,006,910	2,629,719	11,186,809	417,944	1,717,629
Indiana	5,150,247	15,213,350	34,595,550	3,484,404	17,467,795	0	0	6,483,835	8,887,107	0	0	8,127,441	0	1,938,430	4,504,736	1,923,905	18,004,482	311,967	8,644,631
Iowa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 }	0	0	0
Kentucky	3,105,626	10,413,300	20,229,594	1,793,064	11,342,275	0	0	3,716,192	3,748,076	0	0	3,865,442	0	1,322,679	2,135,383	4,752,832	11,480,150	45,210	1,647,397
Michigan	4,680,806	8,605,035	37,492,224	3,308,380	14,172,600	0	0	1,812,829	0	0	0	4,295,283	0	1,298,689	6,120,747	3,301,391	10,110,960	0	1,569,605
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	652,358	3,020,488	5,752,692	865,032	2,823,038	0	0	1,071,429	15,411	0	0	1,119,928	0	233,327	389,469	273,759	3,006,825	147,792	365,223
MTC	152,354	4,079,474	1,082,268	18,816	375,470	0	0	107,541	364,308	0	0	291,440	0	0	525,334	0	359,001	0	0
Nebraska	0	0	0	0	01	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0
New Mexico	0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	1,596,672	7,109,463	7,685,634	1,287,552	7,913,251	0	0	2,443,269	2,095,159	0	0	3,310,010	0	741,242	1,372,896	347,974	9,162,743	5,867	991,074
Ohio	5,395,760	10,165,992	43,598,082	3,963,792	15,847,614	0	0	6,118,597	5,276,946	0	0	6,585,043	0	1,750,399	3,871,639	2,686,128	10,680,167	10,346	2,101,670
Oklahoma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oregon	3,286,197	13,345,323	20,374,266	3,682,644	12,303,412	0	0	4,775,408	5,636,889	0	0	5,368,088	0	951,842	3,546,439	1,073,876	13,926,646	2,031,490	2,280,681
Pennsylvania	2,946,050	4,364,353	25,850,550	2,491,608	10,690,738	0	0	4,091,611	2,423,259	0	0	3,841,633	0	1,001,696	1,666,801	1,071,713	8,659,889	207,348	1,349,726
South Carolina	1,442,958	7,087,411	9,572,970	773,220	5,315,981	0	0)	2,072,384	2,721,877	0	0	2,484,099	0	358,627	1,294,244	647,031	4,374,668	5,345	787,451
Texas	9,815,738	17,982,926	55,894,438	12,442,476	40,532,250	0	0	12,497,328	4,847,908	0	0	11,382,293	0	2,555,223	3,696,223	4,116,880	38,225,251	90,111	3,835,451
Virginia	250,933	1,832,109	2,019,336	173,292	672,005	0	٥١	280,779	153,424	0	0	563,501	0	56,730	50,171	56,865	834,645	0	55,215
Washington	5,065,243	15,194,558	32,794,542	7,509,516	18,351,792	0	0	6,288,901	7,821,071	0	0	6,641,498	0	1,197,415	4,661,246	1,191,143	23,867,097	664,667	3,001,136
Wisconsin	2,214,741	4,312,720	18,791,403	1,493,831	6,709,879	0	0	2,646,622	1,071,793	0	0	4,035,300	0	668,854	1,958,566	920,281	5,987,716	13,907	917,117
GTE Total	98,612,483	214,497,786	645,713,966	99,853,889	389,531,451	0]	0_	135,631,477	62,659,477	0	0	124,574,875	195,756	32,150,308	69,801,664	36,953,596	300,447,830	4,182,250	49,518,669

Charges Per Unit

Charges Per U	nit						***											
	ILEC USF	Į		SLC			PICC		CC	L j	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	i	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alahama	\$0.60	I	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$ 0.011 79 5	000000.02	\$0.000000	\$0.002443	\$0.000000	\$0.000579	\$0.001502	\$0.002109	\$0.006632	\$0.010939
Alaska	\$0.00	I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
California	\$0.56	ŀ	\$5.50	\$7.00	\$7.59	\$0.00	\$0.00	\$4.00	\$0.001738	\$0.000000	\$0.000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0.000564	\$0.004307	\$0.004996
California-WC	\$0.49		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.006946	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.013540	\$0.013540	\$0.016229
Florida	\$0.54		\$5.50	\$7.00	\$9.02	90,02	\$0.00	\$4.00	\$0.000783	\$0.000000	\$0.000000	\$0.003269	\$0.000000	\$0.000579	\$0.001157	\$0,000495	\$0.005500	\$0.005793
Hawaii	\$0.63		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$2.46	\$0.000000	\$0,000000	\$0.000000	\$0.004550	\$0.000000	\$0.000868	\$0.005720	\$0.000347	\$0.011486	\$0.011486
Idaho	\$0.48	i	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.018680	\$0.000000	\$0.000000	\$0.005636	\$0.000000	\$0.000533	\$0.002830	\$0.001459	\$0.010458	\$0.018161
lllinois	\$0.53		\$5.50	\$7.00	\$8.93	\$0.00	\$0.00	\$4.00	\$0.004405	\$0.000000	\$0.000000	\$0.003376	\$0.000000	\$0.000851	\$0.002968	\$0.001559	\$0.008754	\$0.010302
Indiana	\$0.58		\$5.50	\$7.00	\$8.65	\$0.00	\$0.00	\$4.00	\$0.010007	\$0,000000	\$0.000000	\$0.003388	\$0.000000	\$0.000808	\$0.001878	\$0.000802	\$0.006875	\$0.010579
lowa	\$0.00		\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000006	\$0.000000
Kentucky	\$0.60		\$5.5O	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007785	\$0.000000	\$0.000000	\$0.002836	\$0.000000	\$0.000971	\$0.001567	\$0.003488	\$0.008862	\$0.011612
Michigan	\$0.53	ł	\$5.50	\$6.40	\$9.20	\$0.00	\$0.00	\$1.41	\$0.000000	\$0.000000	\$0.000000	\$0.002703	\$0.000000	\$0.000817	\$0.003851	\$0.002077	\$0.009449	\$0.009449
Minnesota	\$0.00	ĺ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Missouri	\$0.44		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000124	\$0.000000	\$0.000000	\$0.003099	\$0.000000	\$0,000646	\$0.001078	\$0.000757	\$0.005580	\$0.005622
MTC	\$0.63	Į.	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	50.008809	\$0.000000	\$0.000000	\$0.004977	\$0.000000	\$0.000000	\$0.008970	\$0,000000	\$0.013947	\$0.020168
Nebraska	\$0.00	ĺ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000
New Mexico	\$0.00	i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.00000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
North Carolina	\$0.65	ł	\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.007137	\$0.000000	\$0.000000	\$0.004033	\$0.000000	\$0.000903	\$0.001673	\$0.000424	\$0.007033	\$0.009585
Ohio	\$0.52		\$5.50	\$7.00	\$8.26	\$0.00	\$0.00	\$4.00	\$0.006977	\$0.000000	\$0.000000	\$0.003083	\$0.000000	\$0.000819	\$0.001812	\$0.001257	\$0.006972	\$0.009442
Oklahoma	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	000000.02	\$0.000000
Oregon	\$0.59		\$5.50	\$7.00	\$9.02	\$0.00	\$0.00	\$4.00	\$0.008719	\$0.000000	\$0.000000	\$0.003198	\$0.000000	\$0.000567	\$0.002113	\$0.000640	\$0,006517	\$0.009875
Pennsylvania	\$0.46		\$5.50	\$7.00	\$8.15	\$0.00	\$0.00	\$4.00	\$0.005227	\$0.000000	\$0.000000	\$0.002787	0000000	\$0.000727	\$0.001209	\$0.000777	\$0.005500	\$0.007258
South Carolina	\$0.59		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.009499	\$0.000000	\$0.000000	\$0.003273	\$0.000000	\$0,000473	\$0.001705	\$0.000853	\$0.006304	\$0.009890
Texas	\$0.60		\$5.50	\$7.00	\$9.20	\$0.00	\$0,00	\$4.00	\$0.003581	\$0.000000	\$0.000000	\$0.002963	\$0.000000	\$0.000665	\$0.000962	\$0.001072	\$0.005661	\$0.006923
Virginia	\$0.54		\$5.50	\$7.00	\$9.20	\$0.00	\$0,00	\$4.00	\$0.003088	\$0.000000	\$0.000000	\$0.004170	\$0.000000	\$0.000420	\$0.000371	\$0.000421	\$0.005382	\$0.006517
Washington	\$0.56		\$5.50	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.008649	\$0.000000	\$0.000000	\$0.002819	\$0.000000	\$0.000508	\$0.001978	\$0.000506	\$0.005811	\$0.009130
Wisconsin	\$0.51		\$5.50	\$7.00	\$9.15	\$0.00	\$0.00	\$4.00	\$0.003486	\$0.000000	\$0,000000	\$0.004762	\$0.000000	\$0.000789	\$0.002311	\$0.001086	\$0.008948	\$0.010213
GTE Total	\$0.56		\$5.50	\$6.98	\$8.53	\$0.00	\$0.00	\$3.82	\$0,004064	000000,02	\$0.000000	\$0.003021	\$0.000005	\$0.000780	\$0.001692	\$0.000896	\$0.006393	\$0.007913

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Revenues Per Element

	ILEC USP	ILEC		SLC			PICC		CC		Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport		Interexchange	Services
Alabama	1,130,058	13,190,612	9,074,475	652,848	3,099,259	0	0	1,013,504	812,626	0	0	1,219,295	0	289,107	749,674	1,052,799	3,735,551	2,917	579,929
Alaska	0	0	0	0	0	0	0	0	0	0	0	´ · o	0	0	0	0	a	0 [0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	26,862,826	22,197,352	180,251,588	30,800,477	114,599,388	0	0	27,057,208	0	0	0	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	0	9,899,249
California-WC	77,687	1,405,037	704,925	59,052	336,168	0	0	133,248	0	0	0	0	0	0	0	508,119	263,853	0	36
Florida	14,666,185	26,304,207	111,031,350	16,376,724	65,083,277	0	0	11,030,439	0	0	0	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	0	7,071,813
Hawaii	5,228,466	3,953,122	30,318,900	5,580,624	24,710,280	0	0	1,167,355	0	0	0	9,791,836	0	1,867,497	12,309,285	746,194	15,354,016	0	2,145,559
ldaho	746,625	22,212,952	6,622,875	755,748	3,586,675	0	0	1,111,547	2,434,230	0	0	3,137,400	0	296,668	1,575,210	812,289	4,185,483	227,341	558,078
Minois	4,144,952	7,551,202	36,973,634	2,340,788	13,598,302	0	0	4,020,313	0	0	0	5,695,222	0	1,434,794	5,006,910	2,629,719	11,186,809	417,944	1,717,629
Indiana	5,150,247	16,442,020	39,313,125	3,484,404	17,467,795	0	0	6,483,835	2,940,862	0	0	8,127,441	0	1,938,430	4,504,736	1,923,905	18,004,482	311,967	8,644,631
lowa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky	3,105,626	10,879,993	22,988,175	1,793,064	11,342,275	0	0	3,716,192	522,803	0	0	3,865,442	0	1,322,679	2,135,383	4,752,832	11,480,150	45,210	1,647,397
Michigan	4,680,806	8,272,519	42,604,800	3,327,752	10,853,481	0 [0 [332,515	0	0	0	4,295,283	0	1,298,689	6,120,747	3,301,391	10,110,960	0	1,569,605
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	652,358	2,926,058	6,537,150	865,032	2,823,038	0	0	396,813	. 0	0	0	1,119,928	0	233,327	389,469	273,759	3,006,825	147,792	365,223
MTC	152,354	4,125,373	1,229,850	18,816	375,470	0	0	107,541	170,827	0	0	291,440	0	0	525,334	0	359,001	0	0
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	1,596,672	7,757,778	8,733,675	1,287,552	7,913,251	0	0	2,443,269	398,803	0	0	3,310,010	0	741,242	1,372,896	347,974	9,162,743	5,867	991,074
Ohio	5,395,760	9,683,687	49,543,275	3,963,792	15,847,614	0	0	5,932,655	0	0	0	6,585,043	0	1,750,399	3,871,639	2,686,128	10,680,167	10,346	2,101,670
Oklahoma	0	0	0	0 [0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oregon	3,286,197	14,562,289	23,152,575	3,682,644	12,303,412	0	0	4,775,408	1,641,615	0	0 {	5,368,088	0	951,842	3,546,439	1,073,876	13,926,646	2,031,490	2,280,681
Pennsylvania	2,946,050	4,157,295	29,375,625	2,491,608	10,690,738	0	0	3,196,852	0	0	0	3,841,633	0	1,001,696	1,666,801	1,071,713	8,659,889	207,348	1,349,726
South Carolina	1,442,958	7,666,673	10,878,375	773,220	5,315,981	0	0	2,072,384	837,211	0	0	2,484,099	0	358,627	1,294,244	647,031	4,374,668	5,345	787,451
Texas	9,815,738	18,856,036	63,516,407	12,442,476	40,532,250	0	0	8,850,157	0	0	0	11,382,293	0	2,555,223	3,696,223	4,116,880	38,225,251	90,111	3,835,451
Virginia	250,933	1,858,009	2,294,700	173,292	672,005	0	0	132,939	0	0	0	563,501	0	56,730	50,171	56,865	834,645	0	55,215
Washington	5,065,243	16,520,606	37,266,525	7,509,516	18,351,792	0	0	6,288,901	2,023,040	0	0	6,641,498	0	1,197,415	4,661,246	1,191,143	23,867,097	664,667	3,001,136
Wisconsin	2,214,741	4,119,830	21,353,867	1,493,831	6,709,879	0	0	1,348,841	0	. 0	0	4,035,300	0	668,854	1,958,566	920,281	5,987,716	13,907	917,117
GTE Total	98,612,483	224,642,651	733,765,871	99,873,261	386,212,332		0	91,611,915	11,782,017	0	0	124,574,875	195,756	32,150,308	69,801,664	36,953,596	300,447,830	4,182,250	49,518,669

	ILEC USF			SLC			PICC		cc	1.	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.60		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.004458	\$0.000000	\$0.000000	\$0.002450	\$0.000000	\$0.000581	\$0.001507	\$0.002116	\$0.006654	\$0.008287
Alaska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000003
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	000000.02	\$0.000000	\$0.000000	\$0.000000
California	\$0.56		\$6.25	\$7.00	\$7.59	\$0.00	\$6.00	\$2.45	\$0.000000	\$0.000000	\$0.000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0.000564	\$0.004307	\$0.004307
California-WC	\$0.49		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$3.96	\$0.00000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.013540	\$0.013540	\$0.013540
Florida	\$0.54		\$6.25	\$7.00	\$9.02	\$0.00	\$0.00	\$1.82	\$0.00000	\$0.000000	\$0.000000	\$0.003269	\$0,000000	\$0.000579	\$0.001157	\$0.000495	\$0.005500	\$0.005500
L awaii	\$0.63		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$0.56	\$0.000000	\$0.00000	\$0.000000	\$0.004550	\$0.000000	\$0.000868	\$0.005720	\$0.000347	\$0.011486	\$0.011486
daho	\$0.48		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.010604	\$0.000000	\$0.000000	\$0.005636	\$0,000000	\$0.000533	\$0.002830	\$0.001459	\$0.010458	\$0.014831
Hinois	\$0.53		\$6.25	\$7.00	\$8.93	\$0.00	\$0.00	\$2.94	\$0.000000	\$0.000000	\$0,000000	\$0.003376	\$0.000000	\$0.000851	\$0.002968	\$0.001559	\$0.008754	\$0.008754
ndiana	\$0.58		\$6.25	\$7.00	\$8.65	\$0.00	\$0.00	\$4.00	\$0.003312	\$0.000000	\$0.000000	\$0,003388	\$0,000000	\$0,000808	\$0.001878	\$0.000802	\$0.006875	\$0.008101
owa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	000000.02	\$0.000000	\$0.000000	\$0.000000	0000000
Kentucky	\$0.60		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001086	\$0.000000	\$0.000000	\$0,002836	\$0.000000	\$0,000971	\$0.001567	\$0.003488	\$0.008862	\$0.009245
Michigan	\$0.53		\$6.25	\$6.44	\$7.05	\$0.00	\$0.00	\$0.26	\$0.000000	\$0.000000	\$0.000000	\$0,002703	\$0.000000	\$0,000817	\$0.003851	\$0.002077	\$0.009449	\$0.009449
Minnesota	\$0.00	1	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	000000.02	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Missouri	\$0.44		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$1.48	\$0.000000	\$0.000000	\$0,000000	\$0.003099	\$0,000000	\$0.000646	\$0.001078	\$0.000757	\$0.005580	\$0.005580
MTC	\$0.63		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.004131	\$0,00000	\$0.000000	\$0.004977	\$0,000000	\$0.000000	\$0.008970	\$0.000000	\$0.013947	\$0.016864
Nebraska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
New Mexico	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
North Carolina	\$0.65		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001358	\$0.000000	\$0.000000	\$ 0.004033	\$0.000000	\$0.000903	\$0.001673	\$0.000424	\$0.007033	\$0.007519
Ohio	\$0.52		\$6.25	\$7.00	\$8.26	\$0.00	\$0.00	\$3.88	\$0.000000	\$0.000000	\$0.000000	\$0.003083	\$0,000000	\$0.000819	\$0.001812	\$0.001257	\$0.006972	\$0.006972
Oklahoma	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Oregon	\$0.59		\$6.25	\$7.00	\$9.02	\$0.00	\$0.00	\$4.00	\$0.002539	\$0,000000	\$0.000000	\$0.003198	\$0.000000	\$0.000567	\$0.002113	\$0.000640	\$0.006517	\$0.007495
Pennsylvania	\$0.46		\$6.25	\$7.00	\$8.15	\$0.00	\$0.00	\$3.13	\$0.000000	\$0.000000	\$0.000000	\$0.002787	\$0.000000	\$0,000727	\$0.001209	\$0.000777	\$0.005500	\$0.005500
South Carolina	\$0.59	1	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002922	\$0,000000	\$0.000000	\$0.003273	\$0.000000	\$0.000473	\$0.001705	\$0.000853	\$0.006304	\$0.007407
Texas	\$0.60	1	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$2.83	\$0.000000	\$0.000000	\$0.000000	\$0.002963	\$0.000000	\$0.000665	\$0.000962	\$0.001072	\$0.005661	\$0.005661
Virginia	\$0.54	ĺ	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$1.89	\$0.000000	\$0.000000	\$0.000000	\$0.004170	\$0,000000	\$0.000420	\$0.000371	\$0.000421	\$0.005382	\$0.005382
Washington	\$0.56		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002237	\$0.000000	\$0.000000	\$0.002819	\$0,000000	\$0.000508	\$0.001978	\$0.000506	\$0.005811	\$0.006670
Wisconsin	\$0.51		\$6.25	\$7.00	\$9.15	\$0.00	\$0.00	\$2.04	\$0.000000	00000002	\$0.000000	\$0.004762	\$0,000000	\$0,000789	\$0.002311	\$0.001086	\$0.008948	\$0.008948
GTE Total	\$0.56		\$6.25	\$6,98	\$8.46	\$0.00	\$0.00	\$2.58	\$0.000764	\$0.000000	\$0,000000	\$0.003021	\$0.000005	\$0.000780	\$0.001693	\$0.000896	\$0.006394	\$0.006679

Scenario 6Ay3 - July 2001

GTE

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc		Residual	Local	I-f	LS Tk Ports &	Tandem Sw	Direct Trunk	Special	1"	Other
Company	Payments		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge		Transport			Interexchange	Services
Alabama	1,130,058	13,190,612	9.074,475	652,848	3,099,259	0	0	1,013,504	812,626	0	0	1,007,890	0	238,981	619,693	870,262	3,735,551	2,870	579,929
Alaska	0	0	0	0	0	0	ō	0	0	ol	اه	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	26,862,826	22,197,352	180,251,588	30,800,477	114,599,388	0	0	27,057,208	. 0	0	٥١	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	0	9,899,249
California-WC	77,687	1,405,037	704,925	59,052	336,168	0	0	133,248	0	0	0	0	. 0	0	0	334,528	263,853	0	36
Florida	14,666,185	26,304,207	111,031,350	16,376,724	65,083,277	0	0	11,030,439	0	0	0	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	0	7,071,813
Hawaii	5,228,466	3,953,122	30,318,900	5,580,624	24,710,280	0	0	1,167,355	0	0	0	7,614,999	0	1,452,331	9,572,791	580,307	15,354,016	0	2,145,559
idaho	746,625	22,212,952	6,622,875	755,748	3,586,675	0	0	1,111,547	2,434,230	0	0	1,840,193	0	174,006	923,915	476,435	4,185,483	223,726	558,078
Iltinois	4,144,952	7,551,202	36,973,634	2,340,788	13,598,302	0	0	4,020,313	0	0	0	3,886,103	0	979,024	3,416,438	1,794,374	11,186,809	411,299	1,717,629
Indiana	5,150,247	16,442,020	39,313,125	3,484,404	17,467,795	0	0	6,483,835	2,940,862	0	0	6,501,791	0	1,550,705	3,603,699	1,539,086	18,004,482	307,006	8,644,631
lowa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky	3,105,626	10,879,993	22,988,175	1,793,064	11,342,275	0	0	3,716,192	522,803	0	0	2,619,957	0	896,498	1,447,340	3,221,420	11,480,150	44,491	1,647,397
Michigan	4,680,806	8,272,519	42,604,800	3,327,752	10,853,481	0	0	332,515	0	0	0	2,954,514	0	893,304	4,210,161	2,270,864	10,110,960	0	1,569,605
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Missouri	652,358	2,926,058	6,537,150	865,032	2,823,038	0	0	396,813	0	0	0	1,103,948	0	229,997	383,912	269,852	3,006,825	145,442	365,223
MTC	152,354	4,125,373	1,229,850	18,816	375,470	0	0	107,541	170,827	٥	0	160,607	0	0	289,502	0	359,001	0	0
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	이	0	0	0
North Carolina	1,596,672	7,757,778	8,733,675	1,287,552	7,913,251	0	0	2,443,269	398,803	0	0	2,588,640	0	579,698	1,073,692	272,138	9,162,743	5,774	991,074
Ohio	5,395,760	9,683,687	49,543,275	3,963,792	15,847,614	0	0	5,932,655	0	٥١	0	5,194,814	0	1,380,856	3,054,261	2,119,035	10,680,167	10,182	2,101,670
Okiahoma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oregon	3,286,197	14,562,289	23,152,575	3,682,644	12,303,412	9	0	4,775,408	1,641,615	0	0	4,530,098	0	803,254	2,992,820	906,238	13,926,646	1,999,189	2,280,681
Pennsylvania	2,946,050	4,157,295	29,375,625	2,491,608	10,690,738	9	0	3,196,852	0	9	0	3,841,633	0	1,001,696	1,666,801	1,071,713	8,659,889	204,051	1,349,726
South Carolina	1,442,958	7,666,673	10,878,375	773,220	5,315,981	0	0	2,072,384	837,211	0	0]	2,167,403	0	312,906	1,129,242	564,541	4,374,668	5,260	787,451
Texas	9,815,738	18,856,036	63,516,407	12,442,476	40,532,250	0	0	8,850,157	0	0	91	11,057,638	0	2,482,341	3,590,797	3,999,455	38,225,251	88,678	3,835,451
Virginia	250,933	1,858,009 16,520,606	2,294,700	173,292	672,005	0	0	132,939	0	91	<u>^</u> 1	563,501	0	56,730	50,171	56,865	834,645	0	55,215
Washington Wisconsin	5,065,243 2,214,741	4,119,830	37,266,525	7,509,516	18,351,792	0	0	6,288,901	2,023,040	0	21	6,286,118	0	1,133,343	4,411,828	1,127,406	23,867,097	654,098	3,001,136
GTE Total	98,612,483	224,642,651	21,353,867 733,765,871	1,493,831	6,709,879 386,212,332		0	1,348,841	11 792 017	0		2,694,138	0	446,555	1,307,622	614,419	5,987,716	13,686	917,117
O 16 TOTAL	96,012,483	224,642,651	/33,/63,8/1	99,873,261	380,212,332	91	0 [91,611,915	11,782,017	0	0 [109,434,109	195,756	28,799,316	58,111,374	30,929,638	300,447,830	4,115,752	49,518,669

Charges Per U	Init																	
	ILEC USF			SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.60		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.004458	\$0.000000	\$0.000000	\$0.002025	\$0.000000	\$0.000480	\$0.001245	\$0.001749	\$0.005500	\$0.007133
Alaska	\$0.00	i i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000,000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
California	\$0.56		\$6.25	\$7.00	\$7.59	\$0.00	\$0.00	\$2.45	00000002	\$0.000000	\$0.000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0.000564	\$0,004307	\$0.004307
California-WC	\$0.49		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$3.96	9000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.008914	\$0.008914	\$0.008914
Florida	\$0.54	. I	\$6.25	\$7.00	\$9.02	\$0.00	\$0.00	\$1.82	\$0.000000	\$0.000000	\$0.000000	\$0.003269	\$0.000000	\$0.000579	\$0.001157	\$0.000495	\$0.005500	\$0.005500
Hawaii	\$0.63		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$0.56	\$0.000000	\$0.000000	\$0.000000	\$0.003539	\$0.00000	\$0.000675	\$0.004449	\$0.000270	\$0.008932	\$0.008932
kiaho	\$0.48		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.010604	\$0.000000	\$0.000000	\$0.003306	0.000000	\$0.000313	\$0.001660	\$0.000856	\$0.006134	\$0.010507
Minois	\$0.53		\$6.25	\$7.00	\$8.93	\$0.00	\$0.00	\$2.94	\$0.000000	\$0,000000	\$0.000000	\$0.002304	\$0.000000	\$0.000580	\$0.002025	\$0.001064	\$0.005973	\$0.005973
Indiana	\$0.58		\$6.25	\$7.00	\$8.65	\$0.00	\$0.00	\$4.00	\$0.003312	\$0.000000	\$0.000000	\$0.002710	00000002	\$0.000646	\$0.001502	\$0.000642	\$0.005500	\$0.006726
lowa	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000
Kentucky	\$0.60	ſ	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001086	\$0.000000	\$0.000000	\$ 0.001923	\$0.000000	\$0.000658	\$0.001062	\$0.002364	\$0.006006	\$0.006390
Michigan	\$0.53	1	\$6.25	\$6.44	\$7.05	\$0.00	\$0.00	\$0.26	\$0.000000	\$0.000000	\$0.000000	\$0.001859	\$0,000000	\$0.000562	\$0.002649	\$0.001429	\$0.006499	\$0.006499
Minnesota	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000
Missouri	\$0.44	i	\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$1.48	\$0.000000	\$0.000000	\$0,000000	\$0.003055	\$0.000000	\$0.000636	\$0.001062	\$0.000747	\$0.005500	\$0.005500
MTC	\$0.63		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.004131	\$0.000000	\$0.000000	\$0.002742	\$0.000000	\$0.000000	\$0.004943	\$0.000000	\$0.007686	\$0.010603
Nebraska	\$0.00	i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	9000000
New Mexico	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Nonh Carolina	\$0.65		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.001358	\$0.000000	\$0.000000	\$0.003154	\$0.000000	\$0.000706	\$0.001308	\$0.000332	\$0.005500	\$0.005986
Ohio	\$0.52		\$6.25	\$7.00	\$8.26	\$0.00	\$0.00	\$3.88	\$0.000000	\$0.000000	\$0.000000	\$0.002432	\$0.000000	\$0.000646	\$0.001430	\$0.000992	\$0.005500	\$0.005500
Oklahoma	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0,000000
Oregon	\$0.59		\$6.25	\$7.00	\$9.02	\$0.00	\$0.00	\$4.00	\$0.002539	\$0.000000	\$0.000000	\$0.002699	\$0.000000	\$0.000479	\$0.001783	\$0.000540	\$0.005500	\$0.006478
Pennsylvania	\$0.46		\$6.25	\$7.00	\$8.15	\$0.00	\$0.00	\$3.13	\$0.000000	\$0.000000	\$0.000000	\$0.002787	\$0.000000	\$0.000727	\$0.001209	\$0.000777	\$0,005500	\$0.005500
South Carolina	\$0.59		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002922	\$0,000000	\$0.000000	\$0.002856	\$0.000000	\$0,000412	\$0.001488	\$0.000744	\$0.005500	\$0.006603
Texas	\$0.60		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$2.83	\$0.000000	\$0.000000	\$0.000000	\$0.002878	\$0.000000	\$0.00646	\$0.000935	\$0.001041	\$0.005500	\$0.005500
Virginia	\$0.54		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$1.89	\$0.000000	\$0.000000	\$0.000000	\$0.004170	\$0.000000	\$0.000420	\$0.000371	\$0.000421	\$0.005382	\$0.005382
Washington	\$0.56		\$6.25	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002237	\$0.000000	\$0,000000	\$0.002668	\$0.000000	\$0.000481	\$0.001872	\$0.000478	\$0.005500	\$0.006359
Wisconsin	\$0.51		\$6.25	\$7.00	\$9.15	\$0.00	\$0.00	\$2.04	\$0.000000	\$0.000000	\$0,000000	\$0,003179	\$0.000000	\$0.000527	\$0.001543	\$0.000725	\$0.005974	\$0.005974
GTE Total	\$0.56		\$6.25	\$6.98	\$8.46	\$0.00	\$0.00	\$2.58	\$0.000764	\$0.000000	\$0.000000	\$0.002654	\$0.000005	\$0.000698	\$0.001409	\$0.000750	\$0.005516	\$0.005801

GTE

Access Reform Proposal Assumptions and Data as of 8/27/1999

Scenario 6Ay3 - January 2002

Revenues Per Element

Kevenues Per E	iemeni					···													
	ILEC USF	ILEC		SLC			PICC		CCI	. 1	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Service
Alabama	1,130,058	13,190,612	9,074,475	652,848	3,099,259	0	0	1,013,504	812,626	0	0	1,007,890	0	238,981	619,693	870,262	3,735,551	2,870	579,929
Alaska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas	0 [0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catifornia	26,862,826	22,197,352	180,251,588	30,800,477	114,599,388	0	0	27,057,208	0	0	0	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	0	9,899,249
California-WC	77,687	1,405,037	704,925	59,052	336,168	0	0	133,248	0	0	0	0	0	0	0	334,528	263,853	0	36
Florida	14,666,185	26,304,207	111,031,350	16,376,724	65,083,277	0	0	11,030,439	0	0	0	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	0	7,071,813
Hawaii	5,228,466	3,953,122	30,318,900	5,580,624	24,710,280	0	0	1,167,355	0	0	0	7,614,999	0	1,452,331	9,572,791	580,307	15,354,016	0	2,145,559
Idaho	746,625	22,212,952	6,622,875	755,748	3,586,675	0	0	1,111,547	2,434,230	0	0	1,840,193	0	174,006	923,915	476,435	4,185,483	223,726	558,078
Illinois	4,144,952	7,551,202	36,973,634	2,340,788	13,598,302	0	0	4,020,313	0	0	0	3,886,103	0	979,024	3,416,438	1,794,374	11,186,809	411,299	1,717,629
Indiana	5,150,247	16,442,020	39,313,125	3,484,404	17,467,795	0	0	6,483,835	2,940,862	0	0	6,501,791	0	1,550,705	3,603,699	1,539,086	18,004,482	307,006	8,644,631
Iowa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky	3,105,626	10,879,993	22,988,175	1,793,064	11,342,275	0	0	3,716,192	522,803	0	0	2,619,957	0	896,498	1,447,340	3,221,420	11,480,150	44,491	1,647,397
Michigan	4,680,806	8,272,519	42,604,800	3,327,752	10,853,481	0]	0	332,515	0	0	0	2,954,514	0	893,304	4,210,161	2,270,864	10,110,960	0	1,569,605
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 [0	0 1
Missouri	652,358	2,926,058	6,537,150	865,032	2,823,038	0	0	396,813	0	0	0	1,103,948	0	229,997	383,912	269,852	3,006,825	145,442	365,221
MTC	152,354	4,125,373	1,229,850	18,816	375,470	0	0	107,541	170,827	0	0	160,607	0	0	289,502	0	359,001	0	0
Nebraska	0	0	0	0	0	0	0	0	0	0	٥١	0	0	0	0	0	0	0	0 {
New Mexico	0	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	0 [0	0	0
North Carolina	1,596,672	7,757,778	8,733,675	1,287,552	7,913,251	0	0	2,443,269	398,803	0	0	2,588,640	0	579,698	1,073,692	272,138	9,162,743	5,774	991,074
Ohio	5,395,760	9,683,687	49,543,275	3,963,792	15,847,614	0 }	0	5,932,655	٥١	0	0	5,194,814	0	1,380,856	3,054,261	2,119,035	10,680,167	10,182	2,101,670
Oklahoma	0	0	0	0		0	0	0	0	0	0	0	0	.0	0	0	0	0	
Oregon	3,286,197	14,562,289	23,152,575	3,682,644	12,303,412	0	0	4,775,408	1,641,615	0	0	4,530,098	0	803,254	2,992,820	906,238	13,926,646	1,999,189	2,280,681
Pennsylvania	2,946,050	4,157,295	29,375,625	2,491,608	10,690,738	١٥	٥١	3,196,852	٥١	٥١	٥١	3,841,633	0	1,001,696	1,666,801	1,071,713	8,659,889	204,051	1,349,726
South Carolina	1,442,958	7,666,673	10,878,375	773,220	5,315,981	0	0	2,072,384	837,211	0 }	0	2,167,403	0	312,906	1,129,242	564,541	4,374,668	5,260	787,451
Texas	9,815,738	18,856,036	63,516,407	12,442,476	40,532,250	0	0	8,850,157	0	0	0	11,057,638	0	2,482,341	3,590,797	3,999,455	38,225,251	88,678	3,835,451
Virginia	250,933	1,858,009	2,294,700	173,292	672,005	0	0	132,939	0	0	0	563,501	0	56,730	50,171	56,865	834,645	0	55,215
Washington	5,065,243	16,520,606	37,266,525	7,509,516	18,351,792	0	0	6,288,901	2,023,040	0	0	6,286,118	0	1,133,343	4,411,828	1,127,406	23,867,097	654,098	3,001,136
Wisconsin	2,214,741	4,119,830	21,353,867	1,493,831	6,709,879	0	- 0	1,348,841	0		- 0	2,694,138	0	446,555	1,307,622	614,419	5,987,716	13,686	917,117
GTE Total	98,612,483	224,642,651	733,765,871	99,873,261	386,212,332	0	0]	91,611,915	11,782,017	0	0	109,434,109	195,756	28,799,316	58,111,374	30,929,638	300,447,830	4,115,752	49,518,669

Charges Per Unit

	ILEC USF		SLC		Ì	PICC	ł	CC	L Ì	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Averas
ompany	Pymts per Line	PR/SI	B N	R ML	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Ra
abama	\$0.60	\$6.	\$7.	00 \$9.2	\$0.00	\$0.00	\$4.00	\$0.004458	\$0.000000	\$0.000000	\$0.002025	\$0.000000	\$0.000480	\$0.001245	\$0.001749	\$0.005500	\$0.0071
laska	\$0.00	\$0.	xoi \$0.	0.02	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000
rkansas	\$0.00	\$0 .	xo \$0.	00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000
alifornia	\$0.56	\$6.	§7.	00 \$7.5	\$0.00	\$0.00	\$2.45	\$0.000000	\$0.000000	\$0,000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0.000564	\$0.004307	\$0.0043
alifornia-WC	\$0.49	\$6.	5] \$7.	00 \$9.2	\$0.00	\$0.00	\$3.96	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.008914	\$0.008914	\$0.0089
orida	\$0.54	\$6.	\$7.	0.02	\$0.00	\$0.00	\$1.82	\$0.000000	\$0.000000	\$0.000000	\$0.003269	\$0.000000	\$0.000579	\$0.001157	\$0.000495	\$0.005500	\$0.0055
awaii	\$0.63	\$6.	5 \$7.	00 \$9.2	\$0.00	\$0,00	\$0.56	\$0.000000	\$0.000000	\$0,000000	\$0.003539	\$0.000000	\$0.000675	\$0.004449	\$0.000270	\$0.008932	\$0.0089
laho	\$0.48	\$6.	\$ 7.	00 \$9.2	\$0.00	\$0.00	\$4.00	\$0.010604	\$0,000000	\$0,000000	\$0.003306	\$0.000000	\$0.000313	\$0.001660	\$0.000856	\$0.006134	\$0.0105
linois	\$0.53	\$6.	5 \$7.	00 58.9	\$0.00	\$0.00	\$2.94	\$0.000000	\$0.000000	\$0,000000	\$0.002304	\$0.000000	\$0.000580	\$0.002025	\$0.001064	\$0.005973	\$0.0059
diana	\$0.58	\$6.	£5 \$ 7.	00 \$8.6	\$0.00	\$0.00	\$4.00	\$0.003312	\$0.000000	000000.02	\$0.002710	\$0.000000	\$0.000646	\$0.001502	\$0.000642	\$0.005500	\$0.0067
WZ	\$0.00	\$0.	xo \$0.	0.02	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.0000
entucky	\$0.60	\$6.	\$7.	00 \$9.2	\$0.00	\$0.00	\$4.00	\$0.001086	\$0.000000	000000.02	\$0.001923	\$0.000000	\$0.000658	\$0.001062	\$0.002364	\$0.006006	\$0.0063
lichigan	\$0.53	\$6.	§6.	44 57.0	\$0.00	\$0.00	\$0.26	\$0.000000	\$0.000000	\$0.000000	\$0.001859	\$0.000000	\$0.000562	\$0.002649	\$0.001429	\$0.006499	\$0.0064
linnesota	\$0.00	so.	o s o.	0.0	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0,0000
lissouri	\$0.44	\$6.	5 \$7.	00 \$9.2	\$0.00	\$0.00	\$1.48	\$0.000000	\$0.000000	\$0.000000	\$0.003055	\$0.000000	\$0.000636	\$0.001062	\$0.000747	\$0.005500	\$0.0055
rre	\$0.63	\$ 6.	57.	00 \$9.2	50.00	\$0.00	\$4.00	\$0.004131	\$0.000000	\$0,000000	\$0.002742	\$0.000000	\$0.000000	\$0.004943	\$0.000000	\$0.007686	\$0.0106
iebraska	\$0.00	\$0.	o so.	00 \$0.0	\$0.00	\$0.08	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.0000
lew Mexico	\$0.00	\$0 .	oo so.	0.02	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.0000
orth Carolina	\$0.65	\$ 6.	25 \$7.	00 \$9.2	\$0.00	\$0.00	\$4.00	\$0.001358	\$0.000000	\$0.000000	\$0.003154	\$0.000000	\$0,000706	\$0.001308	\$0.000332	\$0.005500	\$0.0059
thio	\$0.52	\$ 6.	25 \$7.	00 \$8.2	\$0.00	\$0.00	\$3.88	\$0.000000	\$0.000000	\$0,000000	\$0.002432	\$0.000000	\$0,000646	\$0.001430	\$0.000992	\$0,005500	\$0.0055
klahoma	\$0.00	\$0.	xol s o.	00 \$0.0	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.0000
regon	\$0.59	\$ 6.	25 \$7.	0.02	\$0.00	\$0.00	\$4.00	\$0.002539	\$0.000000	\$0,000000	\$0.002699	\$0,000000	\$0,000479	\$0.001783	\$0.000540	\$0.005500	\$0.0064
ennsylvania	\$0.46	\$ 6.	25 \$7.	00 \$8.1	\$0.00	\$0.00	\$3.13	\$0.000000	\$0.000000	\$0,000000	\$0.002787	\$0.000000	\$0.000727	\$0.001209	\$0.000777	\$0.005500	\$0.0055
outh Carolina	\$0.59	\$6.	25 \$7	00 \$9.2	\$0.00	\$0.00	\$4.00	\$0.002922	\$0,000000	\$0,000000	\$0.002856	\$0.000000	\$0.000412	\$0.001488	\$0.000744	\$0.005500	\$0.0066
exas	\$0.60	\$6.	25 \$ 7	00 \$9.2	\$0.00	\$0.00	\$2.83	\$0.000000	\$0.000000	\$0,000000	\$0.002878	\$0.00000	\$0.000646	\$0.000935	\$0.001041	\$0.005500	\$0.005
irginia	\$0.54	\$6.	25 \$7	00 \$9.2	so.oo	\$0.00	\$1.89	\$0.000000	\$0.000000	\$0,000000	\$0.004170	\$0.000000	\$0.000420	\$0.000371	\$0.000421	\$0.005382	\$0.005
/ashington	\$0.56	\$6.	25 \$7	00 \$9.2	\$0.00	\$0.00	\$4.00	\$0.002237	\$0,000000	\$0.000000	\$0.002668	\$0.000000	\$0.000481	\$0.001872	\$0.000478	\$0,005500	\$0.006
/isconsin	\$0.51	\$6.	25 \$7	00 \$9.1	\$0.00	00.02	\$2.04	\$0.000000	\$0.000000	\$0,000000	\$0.003179	\$0.000000	\$0.000527	\$0.001543	\$0.000725	\$0.005974	\$0.005
TE Total	\$0.56	\$6.	25 \$6	98 \$8.4	\$0.00	\$0.00	\$2.58	\$0.000764	\$0.000000	0000000	\$0,002654	\$0.000005	\$0,000698	\$0.001409	\$0.000750	\$0.005516	\$0.005

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Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	· ·	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB		Terminating	TIC	Switching	Surcharge	1 1	Transport			Interexchange	Services
Alabama	1,130,058	13,438,829	9,800,433	652,848	3,099,259	0	0	851,954	0	0	0	1,007,890	0	238,981	619,693	870,262	3,735,551	2,825	579,929
Alaska	0	0	0	0	0	0	0.	. 0	0	0	ا ه ا		0	0	0	. 0	0	0	, 0
Arkansas	0	0	0	0	0	0	0 1	0	0	0	0	0	0	0	0	0	0	0	. 0
California	26,862,826	23,883,202	194,671,715	30,800,477	114,599,388	0	0	10,951,231	0	0	0	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	0	9,899,249
California-WC	77,687	1,422,655	761,319	59,052	336,168	0	0	59,235	0	0	0	0	0	0	0	206,406	263,853	0	36
Florida	14,666,185	28,430,388	119,913,858	16,376,724	65,083,277	0	0	21,750	0	0	0	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	0	7,071,813
Hawaii	5,228,466	4,235,541	32,744,412	5,580,624	23,169,704	0	0	0	0	0	0	5,548,964	0	1,058,298	6,975,585	422,863	15,354,016	0	2,145,559
Idaho	746,625	23,271,963	7,152,705	755,748	3,586,675	0	0	1,111,547	845,389	0	0	1,650,007	0	156,022	828,427	427,195	4,185,483	220,169	558,078
Iltinois	4,144,952	7,175,108	39,931,525	2,340,788	13,598,302	0	0	1,438,516	0	0	0	3,578,126	0	901,435	3,145,682	1,652,168	11,186,809	404,759	1,717,629
Indiana	5,150,247	17,670,690	42,458,175	3,484,404	17,467,795	0	0	5,050,977	0	0	0	6,501,791	0	1,550,705	3,603,699	1,539,086	18,004,482	302,125	8,644,631
lowa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0
Kentucky	3,105,626	11,346,685	24,827,229	1,793,064	11,342,275	0	0	1,933,248	0	0	0	2,399,096	0	820,924	1,325,331	2,949,857	11,480,150	43,783	1,647,397
Michigan	4,680,806	7,940,004	43,875,508	3,327,752	9,915,288	0	0	332,515	0	0	0	2,500,182	0	755,936	3,562,741	1,921,661	10,110,960	0	1,569,605
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	. 0
Missouri	652,358	2,831,628	7,060,122	865,032	2,696,879	0	0	94,430	0	0	0	1,103,948	0	229,997	383,912	269,852	3,006,825	143,129	365,223
MTC	152,354	4,171,272	1,328,238	18,816	375,470	0	0	107,541	26,541	0	0	114,930	0	0	207,166	0	359,001	0	0
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	a	
North Carolina	1,596,672	8,406,093	9,432,369	1,287,552	7,913,251	0	0	1,495,064	0	0	0	2,588,640	0	579,698	1,073,692	272,138	9,162,743	5,682	991,074
Ohio	5,395,760	9,201,382	53,506,737	3,963,792	15,847,614	0	0	2,451,498	0	0	0	5,194,814	0	1,380,856	3,054,261	2,119,035	10,680,167	10,020	2,101,670
Oklahoma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oregon	3,286,197	15,779,255	25,004,781	3,682,644	12,303,412	0	0	3,347,851	0	0	0	4,530,098	0	803,254	2,992,820	906,238	13,926,646	1,967,402	2,280,681
Pennsylvania	2,946,050	3,950,237	31,725,675	2,491,608	10,690,738	0	0	1,053,860	0	0	0	3,841,633	0	1,001,696	1,666,801	1,071,713	8,659,889	200,806	1,349,726
South Carolina	1,442,958	8,245,935	11,748,645	773,220	5,315,981	0	0	1,460,063	0	0	0	2,167,403	0	312,906	1,129,242	564,541	4,374,668	5,177	787,451
Texas	9,815,738	19,729,147	68,597,720	12,442,476	40,532,250	0	0	2,895,734	0	0	0	11,057,638	0	2,482,341	3,590,797	3,999,455	38,225,251	87,268	3,835,451
Virginia	250,933	1,883,909	2,478,276	172,886	595,874	0	0	0	0	0	0	563,501	0	56,730	50,171	56,865	834,645	0	55,215
Washington	5,065,243	17,846,655	40,247,847	7,509,516	18,351,792	0	0	4,004,571	0	0	0	6,286,118	0	1,133,343	4,411,828	1,127,406	23,867,097	643,698	3,001,136
Wisconsin	2,214,741	3,926,939	23,062,176	1,493,831	6,350,410	0	0	192,891	0	0	0	2,480,373	0	411,124	1,203,869	565,668	5,987,716	13,468	917,117
GTE Total	98,612,483	234,787,516	790,329,464	99,872,855	383,171,804	0	0	38,854,477	871,929	0	0	105,935,275	195,756	28,061,335	54,192,406	29,783,109	300,447,830	4,050,312	49,518,669

Charges Per U	nit																	
	ILEC USF	[SLC			PICC	1	cc	ւ	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Сотралу	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.60		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$3.36	\$0.000000	\$0.000000	\$0.000000	\$0.002025	\$0.000000	\$0.000480	\$0.001245	\$0.001749	\$0.005500	\$0.005500
Alaska	90.02		\$0.00	90.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	00000002
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
California	\$0.56		\$6.75	\$7.00	\$7.59	\$0.00	\$0.00	\$0.99	\$0.000000	\$0.000000	\$0.000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0,000564	\$0,004307	\$0.004307
California-WC	\$0.49		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	S1.76	\$0.000000	\$0.000000	\$0.000000	\$0.000000	000000.02	\$0.000000	\$0.000000	\$0.005500	\$0.005500	\$0.005500
Florida	\$0.54		\$6.75	\$7.00	\$9.02	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003269	\$0.000000	\$0.000579	\$0.001157	\$0.000495	\$0,005500	\$0.005500
Hawaii	\$0.63		\$6.75	\$7.00	\$8.63	\$0.00	\$0.00	\$0.00	90000000	\$0.000000	\$0.000000	\$0.002579	\$0,000000	\$0.000492	\$0.003242	\$0.000197	\$0.006509	\$0.006509
ldaho	\$0.48		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.003683	\$0.000000	\$0.000000	\$0.002964	\$0.000000	\$0.000280	\$0.001488	\$0.000767	\$0.005500	\$0.007019
Illinois	\$0.53		\$6.75	\$7.00	\$8.93	\$0.00	\$0.00	\$1.05	\$0.000000	\$0.000000	\$0.000000	\$0.002121	\$0.000000	\$0.000534	\$0.001865	\$0,000979	\$0.005500	\$0.005500
Indiana	\$0.58		\$6.75	\$7.00	\$8.65	\$0.00	\$0.00	\$3.12	\$0.000000	\$0.000000	\$0.000000	\$0.002710	\$0.000000	\$0.000646	\$0.001502	\$0.000642	\$0.005500	\$0,005500
Iowa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	00000002	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.60		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$2.08	\$0.000000	\$0.000000	\$0.000000	\$0.001760	\$0.000000	\$0.000602	\$0.000973	\$0.002165	\$0.005500	\$0.005500
Michigan	\$0.53		\$6.44	\$6.44	\$6.44	\$0.00	\$0.00	\$0.26	\$0.000000	000000.02	\$0.000000	\$0.001573	\$0.000000	\$0.000476	\$0.002242	\$0.001209	\$0.005500	\$0.005500
Minnesota	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000
Missouri	\$0.44		\$6.75	\$7.00	\$8.79	\$0.00	\$0.00	\$0.35	\$0.000000	\$0.000000	\$0.000000	\$0.003055	\$0,000000	\$0.000636	\$0.001062	\$0.000747	\$0.005500	\$0.005500
MTC	\$0.63		\$6.75	\$7.00	\$9.20	20.00	00.02	\$4.00	\$0.000642	\$0.000000	\$0.00000	\$0.001963	\$0.000000	\$0.000000	\$0.003537	\$0.000000	\$0.005500	\$0.005953
Nebraska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000
New Mexico	\$0,00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.00000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000
North Carolina	\$0.65		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$2.45	\$0.000000	\$0.000000	\$0,000000	\$0.003154	\$0.000000	\$0.000706	\$0.001308	\$0.000332	\$0.005500	\$0.005500
Ohio	\$0.52		\$6.75	\$7.00	\$8.26	\$0.00	\$0.00	\$1.60	\$0.000000	\$0.000000	\$0.000000	\$0.002432	\$0.000000	\$0.000646	\$0.001430	\$0.000992	\$0.005500	\$0.005500
Oklahoma	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Oregon	\$0.59	1	\$6.75	\$7.00	\$9.02	\$0.00	\$0.00	\$2.80	\$0.000000	\$0.000000	\$0.000000	\$0.002699	\$0.000000	\$0.000479	\$0.001783	\$0,000540	\$0.005500	\$0.005500
Pennsylvania	\$0.46	1	\$6.75	\$7.00	\$8.15	\$0.00	\$0.00	\$1.03	\$0.000000	\$0.000000	00000000	\$0.002787	\$0.000000	\$0.000727	\$0.001209	\$0.000777	\$0.005500	\$0.005500
South Carolina	\$0.59	1	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$2.82	\$0.000000	\$0.000000	\$0.000000	\$0.002856	\$0.000000	\$0.000412	\$0.001488	\$0.000744	\$0.005500	\$0.005500
Texas	\$0.60		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$0.93	\$0.000000	\$0.000000	\$0.000000	\$0.002878	\$0.000000	\$0.000646	\$0.000935	\$0.001041	\$0.005500	\$0.005500
Virginia	\$0.54		\$6.75	\$6.98	\$8.16	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.004170	\$0.000000	\$0.000420	\$0.000371	\$0.000421	\$0.005382	\$0.005382
Washington	\$0.56	i	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$2.55	\$0.000000	\$0.000000	\$0.000000	\$0.002668	\$0.000000	\$0.000481	\$0.001872	\$0.000478	\$0.005500	\$0.005500
Wisconsin	\$0.51		\$ 6.75	\$7.00	\$8.66	\$0.00	\$0.00	\$0.29	\$0.000000	\$0.000000	\$0.000000	\$0.002927	\$0.000000	\$0.000485	\$0.001421	\$0.000667	\$0,005500	\$0.005500
GTE Total	\$0.56		\$6.73	\$6.98	\$8.39	\$0.00	\$0.00	\$1.09	\$0.000057	\$0.000000	\$0.000000	\$0.002569	\$0,000005	\$0.000680	\$0.001314	\$0.000722	\$0.005290	\$0.005311

Revenues Per Element

Kevenues Per E	1																	T	
	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
Alabama	1,130,058	13,438,829	9,800,433	652,848	3,099,259	0	0	851,954	0	0	0	1,007,890	0	238,981	619,693	870,262	3,735,551	2,825	579,929
Alaska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 1
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	26,862,826	23,883,202	194,671,715	30,800,477	114,599,388	0	0	10,951,231	0	0	0	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	0	9,899,249
California-WC	77,687	1,422,655	761,319	59,052	336,168	0	0	59,235	0	0	0	0	0	0	0	206,406	263,853	0	36
Florida	14,666,185	28,430,388	119,913,858	16,376,724	65,083,277	0	0	21,750	0 \	0	0	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	0)	7,071,813
Hawaii	5,228,466	4,235,541	32,744,412	5,580,624	23,169,704	0	0	0	0	0	0	5,548,964	0	1,058,298	6,975,585	422,863	15,354,016	٥١	2,145,559
ldaho	746,625	23,271,963	7,152,705	755,748	3,586,675	0	0	1,111,547	845,389	0	0	1,650,007	0	156,022	828,427	427,195	4,185,483	220,169	558,078
Illinois	4,144,952	7,175,108	39,931,525	2,340,788	13,598,302	0	0	1,438,516	0	0	0	3,578,126	0	901,435	3,145,682	1,652,168	11,186,809	404,759	1,717,629
Indiana	5,150,247	17,670,690	42,458,175	3,484,404	17,467,795	0	0	5,050,977	0	0	0	6,501,791	0	1,550,705	3,603,699	1,539,086	18,004,482	302,125	8,644,631
Iowa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 1
Kentucky	3,105,626	11,346,685	24,827,229	1,793,064	11,342,275	0	0	1,933,248	0	0	٥	2,399,096	0	820,924	1,325,331	2,949,857	11,480,150	43,783	1,647,397
Michigan	4,680,806	7,940,004	44,130,929	3,347,125	9,973,010	0	0	0	0	0	0	2,500,182	0	755,936	3,562,741	1,921,661	10,110,960	9	1,569,605
Minnesota	0	0	0	0	0	0	0	0	0	0	0 (0	0	0	0	0	0	0	0 1
Missouri	652,358	2,831,628	7,060,122	865,032	2,696,879	0	0	94,430	0	0	0	1,103,948	0	229,997	383,912	269,852	3,006,825	143,129	365,223
MTC	152,354	4,171,272	1,328,238	18,816	375,470	0	0	107,541	26,541	0	91	114,930	0	0	207,166	0	359,001	0	0 1
Nebraska	0 [0	0	0	0	0	٥١	0	0	0	0	0	0	0	0	°	0	١	0 1
New Mexico	0	0	0	0	۱۹	0	0	0	0	0	٥	0	0	0	0	0	0		201.054
North Carolina	1,596,672	8,406,093	9,432,369	1,287,552	7,913,251	0	0	1,495,064	0	0	0	2,588,640	0	579,698	1,073,692	272,138	9,162,743	5,682	991,074
Ohio	5,395,760	9,201,382	53,506,737	3,963,792	15,847,614	0	0	2,451,498	0	٥١	0	5,194,814	0 .	1,380,856	3,054,261	2,119,035	10,680,167	10,020	2,101,670
Oklahoma	0		0	0		0	0		0	0	0	0	0	0	0				2,280,681
Oregon	3,286,197	15,779,255	25,004,781	3,682,644	12,303,412	0	0	3,347,851	0	0	0	4,530,098	0	803,254	2,992,820	906,238	13,926,646	1,967,402	1,349,726
Pennsylvania	2,946,050	3,950,237	31,725,675	2,491,608	10,690,738	0 [0 1	1,053,860	0	0 1	0	3,841,633	0	1,001,696	1,666,801	1,071,713	8,659,889	200,806 5,177	787,451
South Carolina	1,442,958	8,245,935	11,748,645	773,220	5,315,981	0	0	1,460,063	0	0	, , , , , , , , , , , , , , , , , , ,	2,167,403	0	312,906	1,129,242	564,541	4,374,668		3,835,451
Texas	9,815,738	19,729,147	68,597,720	12,442,476	40,532,250	0	0	2,895,734	0	0	°	11,057,638	0	2,482,341	3,590,797	3,999,455	38,225,251	87,268	55,215
Virginia	250,933	1,883,909	2,478,276	172,886	595,874	0	ំ[0	0	١	563,501	0	56,730	50,171	56,865	834,645 23,867,097	643,698	3,001,136
Washington	5,065,243	17,846,655	40,247,847	7,509,516	18,351,792	0	0	4,004,571	0	0		6,286,118	0	1,133,343	4,411,828 1,203,869	1,127,406	5,987,716	13,468	917,117
Wisconsin	2,214,741	3,926,939 234,787,516	23,062,176	1,493,831	6,350,410 383,229,526	0	0	192,891	871,929	0	- 0	2,480,373 105,935,275	195,756	411,1 <u>24</u> 28,061,335	54,192,406	29,783,109	300,447,830	4,050,312	49,518,669
GTE Total	98,612,483	234,787,516	790,584,885	99,892,228	.583,229,526	0]	<u></u>	38,521,962	871,929	0]	<u>0</u> 1	105,935,275	195,/56	28,061,335	34,192,406	29, 783, 109	300,447,830	4,030,312	49,310,009

Charges Per U	Init																	
	ILEC USF			SLC	l		PICC		CC	ւ	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Сотрапу	Pymts per Line	P	R/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.60		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$3.36	\$0.000000	\$0.000000	\$0,000000	\$0.002025	\$0.000000	\$0.000480	\$0.001245	\$0.001749	\$0.005500	\$0.005500
Alaska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
California	\$0.56		\$6.75	\$7.00	\$7.59	\$0.00	\$0.00	\$0.99	\$0.000000	\$0.000000	\$0,000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0.000564	\$0.004307	\$0.004307
California-WC	\$0.49		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$ 1.76	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.005500	\$0.005500	\$0.005500
Florida	\$0.54		\$6.75	\$7.00	\$9.02	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.003269	0000000	\$0.000579	\$0.001157	\$0.000495	\$0.005500	\$0.005500
Hawaii	\$0.63		\$6.75	\$7.00	\$8.63	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	000000,02	\$0.002579	\$0.000000	\$0.000492	\$0.003242	\$0.000197	\$0,006509	\$0.006509
Idaho	\$0.48		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.003683	\$0.000000	\$0,000000	\$0.002964	\$0.000000	\$0.000280	\$0.001488	\$0 000767	\$0.005500	\$0.007019
Illinois	\$0.53		\$6,75	\$7.00	\$8.93	\$0.00	\$0.00	\$1.05	\$0.000000	000000.02	\$0.000000	\$0.002121	\$0.000000	\$0.000534	\$0.001865	\$0.000979	\$0.005500	\$0.005500
Indiana	\$0.58	1	\$6.75	\$7.00	\$8.65	\$0.00	\$0.00	\$3.12	\$0,000000	\$0.000000	\$0.000000	\$0.002710	\$0.000000	\$0.000646	\$0.001502	\$0.000642	\$0.005500	\$0.005500
lowa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.60		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$2.08	\$0.000000	\$0.000000	\$0.000000	\$0.001760	\$0.000000	\$0.000602	\$0.000973	\$0.002165	\$0.005500	\$0.005500
Michigan	\$0.53		\$6.47	\$6.47	\$6.47	\$0.00	\$0.00	\$0.00	\$0.0000000	\$0.000000	\$0.000000	\$0.001573	\$0.000000	\$0.000476	\$0.002242	\$0.001209	\$0.005500	\$0.005500
Minnesota	50.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Missouri	\$0.44		\$6.75	\$7.00	\$8.79	\$0.00	\$0.00	\$0.35	\$0.000000	\$0.000000	\$0.000000	\$0.003055	\$0.000000	\$0.000636	\$0.001062	\$0.000747	\$0.005500	\$0.005500
MTC	\$0.63	Ì	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.000642	\$0.000000	\$0,000000	\$0.001963	\$0.000000	\$0.000000	\$0.003537	\$0.000000	\$0.005500	\$0.005953
Nebraska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0000000	\$0.000000	\$0.000000	\$0,000000	\$0,000000	\$0.000000	\$0.000000	0000000	\$0.000000	\$0.000000
New Mexico	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
North Carolina	\$0.65		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$2.45	\$0.000000	\$0.00000	\$0.000000	\$0.003154	\$0,00000	\$0.000706	\$0.001308	\$0.000332	\$0.005500	\$0.005500
Ohio	\$0.52		\$6.75	\$7.00	\$8.26	\$0.00	\$0.00	\$1.60	\$0.000000	\$0.000000	\$0,000000	\$0.002432	\$0,000000	\$0.000646	\$0.001430	\$0.000992	\$0.005500	\$0.005500
Okłahoma	\$0.00	ì	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	000000.02	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Oregon	\$0.59		\$6.75	\$7.00	\$9.02	\$0.00	\$0.00	\$2.80	\$0.000000	\$0.000000	\$0.000000	\$0,002699	\$0.000000	\$0.000479	\$0.001783	\$0.000540	\$0.005500	\$0.005500
Pennsylvania	\$0.46		\$6.75	\$7.00	\$8.15	\$0.00	\$0.00	\$1.03	\$0.000000	\$0.000000	\$0,000000	\$0.002787	\$0,000000	\$0.000727	\$0.001209	\$0.000777	\$0.005500	\$0.005500
South Carolina	\$0.59		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$2.82	\$0,000000	\$0.000000	0000000	\$0.002856	\$0.000000	\$0.000412	\$0.001488	\$0.000744	\$0,005500	\$0.005500
Texas	\$0.60	Ì	\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$0.93	000000.02	\$0.000000	\$0,000000	\$0.002878	\$0.000000	\$0.000646	\$0.000935	\$0.001041	\$0.005500	\$0.005500
Virginia	\$0.54		\$6.75	\$6.98	\$8.16	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.00000	\$0,00000	\$0.004170	000000.02	\$0.000420	\$0.000371	\$0.000421	\$0.005382	\$0.005382
Washington	\$0.56		\$6.75	\$7.00	\$9.20	\$0.00	\$0.00	\$2.55	\$0,000000	\$0.000000	\$0.000000	\$0.002668	\$0.000000	\$0.000481	\$0.001872	\$0.000478	\$0.005500	\$0.005500
Wisconsin	\$0.51		\$6.75	\$7.00	\$8.66	\$0.00	\$0.00	\$0.29	\$0.000000	\$0.000000	\$0.000000	\$ 0.002927		\$0.000485	\$0.001421	\$0.000667	\$0.005500	\$0.005500
GTE Total	\$0.56		\$6.73	\$6.98	\$8.39	\$0.00	\$0.00	\$1.08	\$0.000057	\$0.000000	0000000.02	\$0.002569	\$0.000005	\$0.000680	\$0.001314	\$0.000722	\$0.005290	\$0.005311

GTE

Access Reform Proposal Assumptions and Data as of 8/27/1999

Scenario 6Ay3 - July 2003

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
Alabama	1,130,058	13,438,829	10,163,412	652,848	3,099,259	0	0	488,975	0	0	0	1,007,890	0	238,981	619,693	870,262	3,735,551	2,780	579,929
Alaska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
California	26,862,826	23,883,202	201,881,778	30,800,477	114,599,388	0	0	3,741,168	. 0	0	0	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	0	9,899,249
California-WC	77,687	1,422,655	789,516	59,052	336,168	0	0,	31,038	0	0	0	0	0	0	0	206,406	263,853	0	36
Florida	14,666,185	28,430,388	124,355,112	16,376,724	60,663,773	0	0	0	0	0	[0]	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	0	7,071,813
Hawaii	5,228,466	4,235,541	33,957,168	5,580,624	21,956,948	0	0	0	0	0	0	4,688,943	0	894,275	5,894,455	357,325	15,354,016	0	2,145,559
Idaho	746,625	23,271,963	7,417,620	755,748	3,586,675	0	0	1,111,547	580,474	0	0	1,650,007	0	156,022	828,427	427,195	4,185,483	216,668	558,078
Illinois	4,144,952	7,175,108	41,410,470	2,340,788	13,557,873	0	0	. 0	0	0	0	3,578,126	0	901,435	3,145,682	1,652,168	11,186,809	398,323	1,717,629
Indiana	5,150,247	17,670,690	44,030,700	3,484,404	17,467,795	0	0	3,478,452	0	0	0	6,501,791	0	1,550,705	3,603,699	1,539,086	18,004,482	297,321	8,644,631
lowa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky	3,105,626	11,346,685	25,746,756	1,793,064	11,342,275	0	0	1,013,721	0	0	0	2,399,096	0	820,924	1,325,331	2,949,857	11,480,150	43,087	1,647,397
Michigan	4,680,806	7,940,004	44,130,929	3,347,125	9,973,010	0	0	0	0	0	0	2,500,182	0	755,936	3,562,741	1,921,661	10,110,960	0	1,569,605
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0
Missouri	652,358	2,831,628	7,321,608	865,032	2,529,823	0	0	0	0	0	1 0	1,103,948	0	229,997	383,912	269,852	3,006,825	140,853	365,223
MTC	152,354	4,171,272	1,377,432	18,816	375,470	0	0	84,888	0	0	0	114,930	0	0	207,166	0	359,001	0	0
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina	1,596,672	8,406,093	9,781,716	1,287,552	7,913,251	0	0	1,145,717	0	0	0	2,588,640	0	579,698	1,073,692	272,138	9,162,743	5,591	991,074
Ohio	5,395,760	9,201,382	55,488,468	3,963,792	15,847,614	0	0	469,767	0	0	0	5,194,814	0	1,380,856	3,054,261	2,119,035	10,680,167	9,861	2,101,670
Oklahoma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oregon	3,286,197	15,779,255	25,930,884	3,682,644	12,303,412	0	0	2,421,748	0	0	0	4,530,098	0	803,254	2,992,820	906,238	13,926,646	1,936,121	2,280,681
Pennsylvania	2,946,050	3,950,237	32,900,700	2,491,608	10,569,573	0	0	0	0	0	0	3,841,633	0	1,001,696	1,666,801	1,071,713	8,659,889	197,614	1,349,726
South Carolina	1,442,958	8,245,935	12,183,780	773,220	5,315,981	0	0	1,024,928	0	0	0	2,167,403	0	312,906	1,129,242	564,541	4,374,668	5,094	787,451
Texas	9,815,738	19,729,147	71,138,376	12,442,476	40,532,250	0	0	355,078	0	0	0	11,057,638	0	2,482,341	3,590,797	3,999,455	38,225,251	85,881	3,835,451
Virginia	250,933	1,883,909	2,564,040	172,886	510,110	0	0	0	0	0	0	563,501	0	56,730	50,171	56,865	834,645	0	55,215
Washington	5,065,243	17,846,655	41,738,508	7,509,516	18,351,792	0	0	2,513,910	0	0	0	6,286,118	0	1,133,343	4,411,828	1,127,406	23,867,097	633,464	3,001,136
Wisconsin	2,214,741	3,926,939	23,916,331	1,493,831	5,689,147		0		0	0	0	2,480,373	0	411,124	1,203,869	565,668	5,987,716	13,254	917,117
GTE Total	98.612.483	234 787 516	818 225 304	99.892.228	376 521 588		0	17 880 936	580 474			105 075 254	105 756	27 897 312	53 111 277	29 717 570	300 447 830	3 985 912	49 518 669

Charges Per U	nit																	
	ILEC USF			SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.60		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.93	\$0.000000	\$0.000000	\$0.000000	\$0.002025	\$0.000000	\$0.000480	\$0.001245	\$0.001749	\$0.005500	\$0.005500
Alaska	\$0.00		90.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
California	\$0.56		\$7.00	\$7.00	\$7.59	\$0.00	00.02	\$0.34	\$0.000000	\$0.000000	\$9.000000	\$0.002012	\$0.000022	\$0.001084	\$0,000625	\$0.000564	\$0.004307	\$0.004307
California-WC	\$0.49		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$0. 9 2	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	000000.02	\$0.000000	\$0.005500	\$0.005500	\$0.005500
Florida	\$0.54		\$7.00	\$7.00	\$8.41	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003269	\$0.000000	\$0.000579	\$0.001157	\$0.000495	\$0.005500	\$0.005500
Hawaii	\$0.63		\$7.00	\$7.00	\$8.17	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002179	\$0.000000	\$0.000416	\$0.002739	\$0.000166	\$0.005500	\$0.005500
ldaho	\$0.48		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002529	\$0.000000	\$0.000000	\$0.002964	\$0.000000	\$0.000280	\$0.001488	\$0.000767	\$0.005500	\$0.006543
Illinois	\$0.53		\$7.00	\$7.00	\$8.91	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002121	\$0.000000	\$0.000534	\$0.001865	\$0.000979	\$0.005500	\$0.005500
Indiana	\$0.58		\$7.00	\$7.00	\$8.65	\$0.00	\$0.00	\$2.15	\$0.000000	\$0.000000	\$0.000000	\$0.002710	\$0.000000	\$0.000646	\$0.001502	\$0.000642	\$0.005500	\$0.005500
Iowa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	0000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.60		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.09	\$0.000000	\$0.000000	\$0.000000	\$0.001760	\$0.000000	\$0.000602	\$0.000973	\$0.002165	\$0.005500	\$0.005500
Michigan	\$0.53		\$6.47	\$ 6.47	\$6.47	\$0.00	\$0.00	\$0.00	0.000000	\$0.000000	\$0.000000	\$0.001573	00000002	\$0.000476	\$0.002242	\$0.001209	\$0.005500	\$0.005500
Minnesota	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000
Missouri	\$0.44		\$7.00	\$7.00	\$8.24	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003055	\$0.000000	\$0.000636	\$0.001062	\$0.000747	\$0.005500	\$0.005500
MTC	\$0.63		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.16	\$0.000000	\$0.000000	\$0.000000	\$0.001963	\$0.000000	\$0.000000	\$0.003537	\$0.000000	\$0.005500	\$0.005500
Nebraska	\$0.00		\$0.00	00.02	\$0.00	\$0.00	\$0.00	00.02	\$0.000000	\$0.000000	000000.02	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
New Mexico	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	000000.02
North Carolina	\$0.65		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.88	\$0.000000	\$0.000000	\$0.000000	\$0.003154	\$0.000000	\$0.000706	\$0.001308	\$0.000332	\$0.005500	\$0.005500
Otsio	\$0.52		\$7.00	\$7.00	\$8.26	\$0.00	\$0.00	\$0.31	\$0,000000	\$0.000000	\$0.000000	\$0.002432	\$0.000000	\$0.000646	\$0,001430	\$0.000992	\$0.005500	\$0.005500
Oklahoma	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000
Oregon	\$0.59		\$7.00	\$7.00	\$9.02	\$0.00	\$0.00	\$2.03	\$0.000000	\$0.000000	\$0.000000	\$0.002699	\$0,000000	\$0.000479	\$0.001783	\$0.000540	\$0.005500	\$0.005500
Pennsylvania	\$0.46		\$7.00	\$7.00	\$8.06	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002787	\$0.000000	\$0.000727	\$0.001209	\$0.000777	\$0.005500	\$0.005500
South Carolina	\$0.59	·	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.98	\$0.000000	\$0.000000	\$0.000000	\$0.002856	\$0,000000	\$0.000412	\$0.001488	\$0.000744	\$0.005500	\$0.005500
Texas	\$0.60		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$0.11	\$0.000000	\$0.000000	\$0.000000	\$0.002878	\$0.000000	\$0.000646	\$0.000935	\$0.001041	\$0.005500	\$0.005500
Virginia	\$0.54		\$6.98	\$6.98	\$6.98	00.02	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.004170	\$0.000000	\$0.000420	\$0,000371	\$0.000421	\$0.005382	\$0.005382
Washington	\$0.56		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.60	\$0.000000	\$0.000000	\$0.000000	\$0.002668	\$0.000000	\$0.000481	\$0.001872	\$0.000478	\$0.005500	\$0.005500
Wisconsin	\$0.51		\$7.00	\$7.00	\$7.76	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002927	\$0.000000	\$0.000485	\$0.001421	\$0 000667	\$0.005500	\$0.005500
GTE Total	\$0.56		\$6.97	\$6.98	\$8.24	\$0.00	\$0.00	\$0.50	\$0.000038	\$0.000000	\$0.000000	\$0,002548	\$0.000005	\$0.000676	\$0.001288	\$0,000721	\$0,005237	\$0.005252

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Access Reform Proposal Assumptions and Data as of 8/27/1999

Scenario 6Ay3 - January 2004

Revenues Per Element

	ILEC USF	ILEC		SLC			P100	······		-									Outro
Соправу	Payments	USF Receipts	PR/SLB	SLC NPR	MLB	PR/SLB	PICC NPR	MLB	CC Originating		Residual TIC	Local		LS Tk Ports &	Tandem Sw	Direct Trunk	Special	Interexchange	Other Services
Alahama	1,130,058	13,438,829	10,163,412	652,848	3,099,259	FR/SLB	0	488,975	Originating	1 erminating		Switching	Surcharge		Transport	Transport	3,735,551	2,780	579,93
Alaska	1,130,038	13,438,829	10,163,412	032,848	3,099,239		0	488,975		0	0	1,007,890	0	238,981	619,693	870,262	3,733,331	2,780	3/9,90-
Arkansas	أ مُ	0	٥	۱	اه		0	0	ا	0	ا ۱	, ,	0	! "!	, l	, i	0	, 1	~
California	26,862,826	23,883,202	201,881,778	30,800,477	114,599,388	۱	0	3,741,168	0	0	ام	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	Š.	9,899,20
California-WC	77,687	1,422,655	789,516	59,052	336,168	ů	0	31,038	o o	0	٥	18,230,038	193,730	9,828,076	3,004,822	206,406	263,853	o o	16.
Florida	14,666,185	28,430,388	124,355,112	16,376,724	60,663,773	۱	0	,1,03a	, i	0	٥	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	ő	7,071,813
Hawaii	5,228,466	4,235,541	33,957,168	5,580,624	21,956,948	اه	0	٥	ů	0	۱	4.688.943	0	894,275	5,894,455	357,325	15,354,016	o l	2,145,55
Idaho	746,625	23,271,963	7,417,620	755,748	3,586,675	اه	Ô	1,111,547	580,474	0	ů	1,650,007	0	156,022	828,427	427,195	4,185,483	216,668	558,078
Illinois	4,144,952	7,175,108	41,410,470	2,340,788	13,557,873	o l	ő	1,111,541	300,414	0	Š	3,578,126	0	901,435	3,145,682	1,652,168	11,186,809	398,323	1,717,62
Indiana	5,150,247	17,670,690	44,030,700	3,484,404	17,467,795	اه	0	3,478,452	ő	0	ŏ	6,501,791	0	1,550,705	3,603,699	1,539,086	18,004,482	297,321	8,644,631
lowa	0	0	0	0	0	o l	0	0	اه	0	اه	ا ه	ő	1,,,,,,,,	0	.,,	0	0	0
Kentucky	3,105,626	11,346,685	25,746,756	1,793,064	11,342,275	o	ó	1,013,721	0	0	0	2,399,096	ō	820,924	1,325,331	2,949,857	11,480,150	43,087	1,647,397
Michigan	4,680,806	7,940,004	44,130,929	3,347,125	9,973,010	0	0	0	ol	0	0	2,500,182	0	755,936	3,562,741	1,921,661	10,110,960	0	1,569,605
Minnesota	0	0	0	0	0	0	0	0	o l	0	0	0	0	0	0	0	0	0	0
Missouri	652,358	2,831,628	7,321,608	865,032	2,529,823	0	0	0	0	0	0	1,103,948	0	229,997	383,912	269,852	3,006,825	140,853	365,273
MTC	152,354	4,171,272	1,377,432	18,816	375,470	0	0	84,888	0	0	0	114,930	0	0	207,166	0	359,001	0	(>
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	a
New Mexico	0	0	0	0	0	0	0	0	0	. 0	0	0	0	0	0	0	0	0	a» l
North Carolina	1,596,672	8,406,093	9,781,716	1,287,552	7,913,251	0	0	1,145,717	0	0	0	2,588,640	0	579,698	1,073,692	272,138	9,162,743	5,591	991,074
Ohio	5,395,760	9,201,382	55,488,468	3,963,792	15,847,614	0	0	469,767	0	0	0	5,194,814	0	1,380,856	3,054,261	2,119,035	10,680,167	9,861	2,101,670
Oklahoma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	۵
Oregon	3,286,197	15,779,255	25,930,884	3,682,644	12,303,412	0	0	2,421,748	0	0	0	4,530,098	0	803,254	2,992,820	906,238	13,926,646	1,936,121	2,280,681
Pennsylvania	2,946,050	3,950,237	32,900,700	2,491,608	10,569,573	0	0	0	0	0	0	3,841,633	0	1,001,696	1,666,801	1,071,713	8,659,889	197,614	1,349,725
South Carolina	1,442,958	8,245,935	12,183,780	773,220	5,315,981	0	0	1,024,928	0	0	0	2,167,403	0	312,906	1,129,242	564,541	4,374,668	5,094	787,451
Texas	9,815,738	19,729,147	71,138,376	12,442,476	40,532,250	0	0	355,078	0	0	0	11,057,638	0	2,482,341	3,590,797	3,999,455	38,225,251	85,881	3,835,451
Virginia	250,933	1,883,909	2,564,040	172,886	510,110	0	0	0	0	0	0	563,501	0	56,730	50,171	56,865	834,645	0	55,215
Washington	5,065,243	17,846,655	41,738,508	7,509,516	18,351,792	0	0	2,513,910	0	0	0	6,286,118	0	1,133,343	4,411,828	1,127,406	23,867,097	633,464	3,001,135
Wisconsin	2,214,741	3,926,939	23,916,331	1,493,831	5,689,147	0	0	0	0	0	0	2,480,373	0	411,124	1,203,869	565,668	5,987,716	13,254	917,117
GTE Total	98,612,483	234,787,516	818,225,304	99,892,228	376,521,588	0	0	17,880,936	580,474	0	0	105,075,254	195,756	27,897,312	53,111,277	29,717,570	300,447,830	3,985,912	49,518,669

Charges Per U	nit	,																
	ILEC USF			SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	PR	/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Alabama	\$0.60		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.93	\$0.000000	\$0.000000	00000002	\$0.002025	\$0.000000	\$0.000480	\$0.001245	\$0.001749	\$0.005500	\$0.005500
Alaska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.00000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000
California	\$0.56		\$7.00	\$7.00	\$7.59	\$0.00	\$0.00	\$0.34	\$0.000000	\$0.000000	\$0.000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0.000564	\$0.004307	\$0.004307
California-WC	\$0.49		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$0.92	00000002	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.005500	\$0.005500	\$0.005500
Fiorida	\$0.54		\$7.00	\$7.00	\$8.41	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003269	\$0.000000	\$0.000579	\$0.001157	\$0.000495	\$0.005500	\$0.005500
Hawaii	\$0.63		\$7.00	\$7.00	\$8.17	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002179	\$0.000000	\$0.000416	\$0.002739	\$0.000166	\$0.005500	\$0.005500
Idaho	\$0.48		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002529	\$0.000000	\$0,000000	\$0.002964	\$0.000000	\$0.000280	\$0.001488	\$0.000767	\$0.005500	\$0.006543
Illinois	\$0.53		\$7.00	\$7.00	\$8.91	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002121	\$0,000000	\$0.000534	\$0.001865	\$0.000979	\$0.005500	\$0.005500
Indiana	\$0.58		\$7.00	\$7.00	\$8.65	\$0.00	\$0.00	\$2.15	00000002	\$0.000000	\$0.000000	\$0.002710	\$0.000000	\$0.000646	\$0.001502	\$0.000642	\$0.005500	\$0.005500
lowa	\$6.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000
Kentucky	\$0.60	1	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.09	\$0.000000	\$0.000000	\$0.000000	\$0.001760	\$0.000000	\$0.000602	\$0.000973	\$0.002165	\$0.005500	\$0.005500
Michigan	\$0.53		\$6.47	\$6.47	\$6.47	\$0.00	\$0,00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001573	\$0.000000	\$0.000476	\$0.002242	\$0.001209	\$0.005500	\$0.005500
Minnesota	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.00000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Missouri	\$0.44		\$7.00	\$7.00	\$8.24	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.003055	\$0.000000	\$0.000636	\$0.001062	\$0.000747	\$0.005500	\$0.005500
MTC	\$0.63		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.16	\$0.000000	\$0.000000	\$0.000000	\$0.001963	\$0.000000	\$0.000000	\$0.003537	\$0.000000	\$0.005500	\$0.005500
Nebraska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00000002	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
New Mexico	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	00000002	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000
North Carolina	\$0.65		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.88	\$0.000000	\$0.000000	\$0.000000	\$0.003154	\$0.000000	\$0.000706	\$0.001308	\$0.000332	\$0.005500	\$0.005500
Ohio	\$0.52		\$7.00	\$7.00	\$8.26	\$0.00	\$0.00	\$0.31	\$0.000000	\$0.000000	\$0.000000	\$0.002432	\$0.000000	\$0.000646	\$0.001430	\$0.000992	\$0.005500	\$0.005500
Oklahoma	\$0.00	} !	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Oregon	\$0.59) i	\$7.00	\$7.00	\$9.02	\$0.00	\$0.00	\$2.03	\$0.000000	\$0.000000	00000002	\$0.002699	\$0.00000	\$0.000479	\$0.001783	\$0.000540	\$0.005500	\$0.005500
Pennsylvania	\$0.46	i i	\$7.00	\$7.00	\$8.06	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002787	\$0.000000	\$0.000727	\$0.001209	\$0.000777	\$0.005500	\$0.005500
South Carolina	\$0.59		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.98	\$0.000000	\$0.000000	\$0.000000	\$0.002856	\$0.000000	\$0.000412	\$0.001488	\$0.000744	\$0.005500	\$0.005500
Texas	\$0.60	1	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$0.11	\$0.000000	\$0.000000	\$0.000000	\$0.002878	\$0.000000	\$0.000646	\$0.000935	\$0.001041	\$0,005500	\$0.005500
Virginia	\$0.54		\$6.98	\$6.98	\$6.98	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	00000000	\$0.004170	\$0.000000	\$0.000420	\$0.000371	\$0.000421	\$0.005382	\$0.005382
Washington	\$0.56	(1	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.60	\$0.000000	\$0.000000	\$0.000000	\$0.002668	\$0.000000	\$0.000481	\$0.001872	\$0.000478	\$0.005500	\$0.005500
Wisconsin	\$0.51		\$7.00	\$7.00	\$7.76	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002927	\$0.000000	\$0.000485	\$0.001421	\$0.000667	\$0.005500	\$0.005500
GTE Total	\$0.56		\$6.97	\$6.98	\$8.24	\$0.00	\$0.00	\$0.50	\$0.000038	\$0.000000	\$0.000000	\$0.002548	\$0.000005	\$0.000676	\$0.001288	\$0,000721	\$0.005237	\$0,005252

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Scenario 6Ay3 - July 2004

GTE

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		CC		Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge		Transport	Transport		Interexchange	Services
Alabama	1,130,058	13,438,829	10,163,412	652,848	3,099,259	0	0	488,975	0	0	0	1,007,890	0	238,981	619,693	870,262	3,735,551	2,736	579,929
Alaska	0	0	0	0	١٥	0	0	0	0	0	اه ا	0	0	0	0	0	0	0	. 0
Arkansas	0	0	0	0	0	0	0	0	o i	0	ا ه	0	0	0	0	0	0	0	0
Catifornia	26,862,826	23,883,202	201,881,778	30,800,477	114,599,388	0	0	3,741,168	0	0	0	18,230,638	195,756	9,828,076	5,664,822	5,115,046	51,419,862	0	9,899,245
California-WC	77,687	1,422,655	789,516	59,052	336,168	0	0	31,038	0	0	0	0	0	0	0	206,406	263,853	0	35
Florida	14,666,185	28,430,388	124,355,112	16,376,724	60,663,773	0	0	0	0	0	0	24,589,486	0	4,359,012	8,701,869	3,725,655	55,622,015	0]	7,071,813
Hawaii	5,228,466	4,235,541	33,957,168	5,580,624	21,956,948	0	0	0	0	0	0	4,688,943	0	894,275	5,894,455	357,325	15,354,016	0	2,145,559
Idaho	746,625	23,271,963	7,417,620	755,748	3,586,675	0	0	1,111,547	580,474	0	0	1,650,007	0	156,022	828,427	427,195	4,185,483	213,223	558,078
Illinois	4,144,952	7,175,108	41,410,470	2,340,788	13,557,873	0	0	0	0	0	0	3,578,126	0	901,435	3,145,682	1,652,168	11,186,809	391,990	1,717,629
Indiana	5,150,247	17,670,690	44,030,700	3,484,404	17,467,795	0	0	3,478,452	0	0	0	6,501,791	0	1,550,705	3,603,699	1,539,086	18,004,482	292,594	8,644,631
lowa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky	3,105,626	11,346,685	25,746,756	1,793,064	11,342,275	0	0	1,013,721	0	0	0	2,399,096	0	820,924	1,325,331	2,949,857	11,480,150	42,402	1,647,39
Michigan	4,680,806	7,940,004	44,130,929	3,347,125	9,973,010	0	0	0	0	0	0	2,500,182	0	755,936	3,562,741	1,921,661	10,110,960	0	1,569,605
Minnesota	0	0	0	0	0	0	0	0	0	0	0	0 (0	0 (0	0	o l	0	اه
Missouri	652,358	2,831,628	7,321,608	865,032	2,529,823	0	0	0	0	0	0	1,103,948	0	229,997	383,912	269,852	3,006,825	138,614	365,223
MTC	152,354	4,171,272	1,377,432	18,816	375,470	0	0	84,888	0	0	0	114,930	0	0	207,166	0	359,001	0	o
Nebraska	0	0	0	0	0]	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Mexico	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	a
North Carolina	1,596,672	8,406,093	9,781,716	1,287,552	7,913,251	0	0	1,145,717	0	0	0	2,588,640	0	579,698	1,073,692	272,138	9,162,743	5,503	991,074
Ohio	5,395,760	9,201,382	55,488,468	3,963,792	15,847,614	0	0	469,767	0	0	0	5,194,814	0	1,380,856	3,054,261	2,119,035	10,680,167	9,704	2,101,670
Oklahoma	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	۱۵
Oregon	3,286,197	15,779,255	25,930,884	3,682,644	12,303,412	0	0	2,421,748	0	0	0	4,530,098	0	803,254	2,992,820	906,238	13,926,646	1,905,336	2,280,68%
Pennsylvania	2,946,050	3,950,237	32,900,700	2,491,608	10,569,573	0	0 [٥١	0	0	0	3,841,633	0	1,001,696	1,666,801	1,071,713	8,659,889	194,472	1,349,726
South Carolina	1,442,958	8,245,935	12,183,780	773,220	5,315,981	0	0	1,024,928	0	0	0	2,167,403	0	312,906	1,129,242	564,541	4,374,668	5,013	787,451
Texas	9,815,738	19,729,147	71,138,376	12,442,476	40,532,250	0	0	355,078	0	0	0	11,057,638	o	2,482,341	3,590,797	3,999,455	38,225,251	84,515	3,835,451
Virginia	250,933	1,883,909	2,564,040	172,886	510,110	0	0	0	0	0	0	563,501	0	56,730	50,171	56,865	834,645	0	55,215
Washington	5,065,243	17,846,655	41,738,508	7,509,516	18,351,792	0	0	2,513,910	0	0	0	6,286,118	0	1,133,343	4,411,828	1,127,406	23,867,097	623,391	3,001,136
Wisconsin	2,214,741	3,926,939	23,916,331	1,493,831	5,689,147	0	0	0	0	0	0	2,480,373	0	411,124	1,203,869	565,668	5,987,716	13,043	917,117
GTE Total	98,612,483	234,787,516	818,225,304	99,892,228	376,521,588	0	. 0	17,880,936	580,474	0	0	105,075,254	195,756	27,897,312	53,111,277	29,717,570	300,447,830	3,922,536	49,518,669

Charges Per U	nit																	
	ILEC USF			SLC			PICC		CCI	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Ave Traffic	Average
Сомрапу	Pymts per Line		PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Aiabama	\$0.60		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.93	\$0.000000	\$0.000000	\$0.000000	\$0.002025	\$0.000000	\$0.000480	\$0.001245	\$0.001749	\$0.005500	\$0.005500
Alaska	\$0.00		\$0.00	\$0.00	20.00	\$0.00	\$0.00	50.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Arkansas	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
California	\$0.56		\$7.00	\$7.00	\$7.59	\$0.00	\$0.00	\$0.34	\$0.000000	\$0.000000	\$0,000000	\$0.002012	\$0.000022	\$0.001084	\$0.000625	\$0.000564	\$0.004307	\$0.004307
California-WC	\$0.49		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$0.92	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.005500	\$0.005500	\$0.005500
Florida	\$0.54		\$7.00	\$7.00	\$8.41	\$0.00	\$0.00	\$0.00	0000000	\$0.000000	\$0,000000	\$0.003269	\$0.000000	\$0.000579	\$0.001157	\$0.000495	\$0.005500	\$0.005500
Hawaii	\$0.63	1	\$7.00	\$7.00	\$8.17	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002179	\$0.000000	\$0.000416	\$0.002739	\$0.000166	\$0.005500	\$0.005500
Idaho	\$0.48		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$4.00	\$0.002529	\$0.000000	\$0,000000	\$0.002964	\$0.000000	\$0.000280	\$0.001488	\$0.000767	\$0.005500	\$0.006543
Illinois	\$0.53		\$7.00	\$7.00	\$8.91	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.002121	\$0.000000	\$0.000534	\$0.001865	\$0.000979	\$0.005500	\$0.005500
Indiana	\$0.58		\$7.00	\$7.00	\$8.65	\$0.00	\$0.00	\$2.15	\$0.000000	\$0.000000	\$0.000000	\$0.902710	\$0.000000	\$0.000646	\$0.001502	\$0.000642	\$0.005500	\$0.005500
Iowa	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Kentucky	\$0.60		\$7,00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.09	\$0.000000	\$0.000000	\$0,000000	\$0.001760	\$0,000000	\$0.000602	\$0.000973	\$0.002165	\$0.005500	\$0.005500
Michigan	\$0.53		\$6.47	\$6.47	\$6.47	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.001573	\$0,000000	\$0.000476	\$0.002242	\$0.001209	\$0.005500	\$0.005500
Minnesota	\$0.00	!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.00000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	00000002	\$0.000000
Missouri	\$0.44		\$7.00	\$7.00	\$8.24	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.00000	\$0,000000	\$0.003055	\$0.00000	\$0.000636	\$0.001062	\$0.000747	\$0.005500	\$0.005500
MTC	\$0.63	Į.	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$3.16	\$0,000000	\$0.000000	\$0,000000	\$0.001963	\$0.000000	\$0,000000	\$0.003537	\$0.000000	\$0.005500	\$0.005500
Nebraska	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
New Mexico	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00000	\$0.000000	\$0.000000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
North Carolina	\$0.65		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.88	\$0.000000	\$0.000000	\$0.000000	\$0.003154	\$0.000000	\$0,000706	\$0.001308	\$0.000332	\$0.005500	\$0.005500
Ohio	\$0.52		\$7,00	\$7.00	\$8.26	\$0.00	\$0.00	\$0.31	\$0.000000	\$0.000000	\$0,000000	\$0.002432	\$0.000000	\$0.000646	\$0.001430	\$0.000992	\$0.005500	\$0.005500
Oklahoma	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	20.02	\$0.00000	\$0.000000	\$0,000000	\$0.000000	\$0.000000	\$6,000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
Oregon	\$0.59		\$7.00	\$7.00	\$9.02	\$0.00	\$0.00	\$2.03	\$0.000000	\$0.000000	\$0.000000	\$0.002699	\$0.000000	\$0.000479	\$0.001783	\$0.000540	\$0.005500	\$0.005500
Pennsylvania	\$0.46		\$7.00	\$7.00	80.82	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.002787	\$0.000000	\$0.000727	\$0.001209	\$0.000777	\$0.005500	\$0,005500
South Carolina	\$0.59		\$7,00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.98	\$6.000000	\$0.000000	\$0,000000	\$0.002856	\$0.000000	\$0.000412	\$0.001488	\$0.000744	\$0.005500	\$0,005500
Texas	\$0.60		\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$0.11	\$0.000000	\$0.000000	\$0,000000	\$0.002878	\$0.000000	\$0,000646	\$0.000935	\$0.001041	\$0.005500	\$0.005500
Virginia	\$0.54		\$6.98	\$6.98	\$6.98	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.004170	\$0.000000	\$0.000420	\$0.000371	\$0.000421	\$0.005382	\$0.005382
Washington	\$0.56	l	\$7.00	\$7.00	\$9.20	\$0.00	\$0.00	\$1.60	\$0.000000	\$0.000000	\$0.000000	\$0.002668	\$0.000000	\$0.000481	\$0.001872	\$0.000478	\$0.005500	\$0.005500
Wisconsin	\$0.51		\$7.00	\$7.00	\$7.76	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002927	\$0.000000	\$0.000485	\$0.001421	\$0.000667	\$0.005500	\$0.005500
GTE Total	\$0.56	L	\$6.97	\$6.98	\$8.24	\$0.00	\$0.00	\$0.50	\$0.000038	\$0,000000	\$0.000000	\$0.002548	\$0.000005	\$0.000676	\$0.001288	\$0.000721	\$0,005237	\$0.005252

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Scenario 6Ay3 - July 1999

Pr≃Tel

Revenues	Per	Element	

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Paher
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NFR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Ser ices
California	0	212,944,142	356,982,812	168,542,614	401,906,847	95,655,576	0	0	0	0	0	167,108,623	1,369,938	111,700,966	43,074,928	95,882,841	487,049,488	3,614,699	37,3% 3822
Nevada	0	521,986	8,063,426	2,657,234	9,409,518	2,400,703	1,003,651	2,239,966	0	0	0	5,918,712	29,561	1,333,084	4,367,714	2,432,673	16,753,637	112,551	1,7/5€016
PacTel Total	0	213,466,128	365,046,238	171,199,848	411,316,365	98,056,279	1,003,651	2,239,966	0	0	0	173,027,335	1,399,499	113,034,050	47,442,642	98,315,515	503,803,124	3,727,250	39, 10, 3838

Charges Per Unit

	ILEC USF		SLC			PICC		CC	CL	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	PR/SLB	NPR NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	тіс	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.00	\$3.50	\$5.26	\$5.26	\$0.94	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.004391	\$0.000036	\$0.002935	\$0.001132	\$0.002519	\$0.011013	\$0.011013
Nevada	\$0.00	\$ 3.50	\$6.07	\$7.48	\$1.04	\$2.27	\$2.72	\$0.000000	\$0.000000	\$0.000000	\$0 006034	\$0.000030	\$0.001359	\$0.004453	\$0.002480	\$0.014356	\$0.014356
PacTel Total	\$0.00	\$3.50	\$5.27	\$5.29	\$0.94	\$0.03	\$0.04	\$0.000000	\$0.000000	\$0.000000	\$0.004432	\$0.000036	\$0.002895	\$0.001215	\$0.002518	\$0.011097	\$0.011097

Scenario 6Ay3 - January 2000

Psc Tel

Revenues Per Element

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	ILEC USF	ILEC		SLC			PICC			L _	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Ot her
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	218,321,329	461,096,275	144,925,821	345,590,224	0	0	0	0	0	0	125,331,467	1,369,938	111,700,966	43,074,928	95,882,841	468,077,623	3,475,013	37,396.8322
Nevada	1,929,838	1,545,752	12,671,098	2,708,052	9,362,457	0	0	0	0	0	0	4,439,034	29,561	1,333,084	4,367,714	2,432,673	16,491,804	110,623	1,715016
PacTel Total	144,176,039	219,867,081	473,767,373	147,633,873	354,952,680	0	0	0	0	0	0	129,770,501	1,399,499	113,034,050	47,442,642	98,315,515	484,569,426	3,585,636	39,109,8838

	ILEC USF		SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Сотрану	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.68	 \$4.52	\$4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000006	\$0.000000	\$0.003293	\$0,000036	\$0,002935	\$0.001132	\$0.002519	\$0.009916	\$0.009916
Nevada	\$0.48	\$5.50	\$ 6.19	\$7.44	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.004525	\$0,000030	\$0,001359	\$0.004453	\$0.002480	\$0.012848	\$0.012848
PacTel Total	\$0.67	 \$4.54	\$4.54	\$4.57	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003324	\$0.000036	\$0.002895	\$0.001215	\$0.002518	\$0.009989	\$0.009989

PacTel

Access Reform Proposal Assumptions and Data as of 8/27/1999

Scenario 6Ay3 - July 2000

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC	_	cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	218,321,329	461,096,275	144,925,821	345,590,224	0	0	0	0	0	0	90,959,095	0	81,066,782	31,261,554	69,586,806	468,077,623	3,419,761	37,396,822
Nevada	1,929,838	1,545,752	12,671,098	2,708,052	9,362,457	0	0	0	0	0	0	3,423,402	0	1,028,080	3,368,400	1,876,088	16,491,804	108,864	1,713,016
PacTel Total	144,176,039	219,867,081	473,767,373	147,633,873	354,952,680	0	0	0	0	0	0	94,382,497	0	82,094,862	34,629,954	71,462,894	484,569,426	3,528,625	39,109,838

Charges Per Unit

	ILEC USF		SLC			PICC		cc	L.	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Сопрану	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.68	\$ 4.52	\$ 4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002390	\$0.000000	\$0,002130	\$0.000821	\$0.001828	\$0.007170	\$0.007170
Nevada	\$0.48	 \$5.50	\$6.19	\$7.44	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.003490	\$0.000000	\$0.001048	\$0.003434	\$0.001913	\$0.009885	\$0.009885
PacTel Total	\$0.67	 \$4.54	\$4.54	\$4.57	00.02	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002418	\$0.000000	\$0.002103	\$0.000887	\$0.001831	\$0.007238	\$0.007238

Scenario 6Ay3 - January 2001

PacTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Соправу	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	218,066,220	461,096,275	144,925,821	345,590,224	0	0	255,110	0	0	0	90,959,095	0	81,066,782	31,261,554	69,586,806	468,077,623	3,419,761	37,396,822
Nevada	1,929,838	1,497,181	14,251,726	2,708,052	7,781,829	0	0	48,571	0	0	0	3,423,402	0	1,028,080	3,368,400	1,876,088	16,491,804	108,864	1,713,016
PacTel Total	144,176,039	219,563,401	475,348,000	147,633,873	353,372,053	0	0	303,680	0	0	0	94,382,497	0	82,094,862	34,629,954	71,462,894	484,569,426	3,528,625	39,109,838

	ILEC USF		SLC			PICC	1	CC	L i	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
Catifornia	\$0.68	\$4.52	\$4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.002390	\$0.000000	\$0.002130	\$0.000821	\$0.001828	\$0.007170	\$0.007170
Nevada	\$0.48	 \$6.19	\$ 6.19	\$6.19	\$0.00	\$0.00	\$0.06	\$0.000000	\$0,000000	\$0.000000	\$0.003490	\$0.000000	\$0.001048	\$0.003434	\$0.001913	\$0.009885	\$0.009885
PacTel Total	\$0.67	\$4.56	\$4.54	5 4.55	\$0.00	\$0.00	\$0.01	\$0,000000	\$0.000000	\$0.000000	\$0.002418	\$0.000000	\$0.002103	\$0.000887	\$0.001831	\$0.007238	\$0.007238

Scenario 6Ay3 - July 2001

PacTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw.	Direct Trunk	Special		Other
Сомрану	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	218,966,220	461,219,886	144,964,673	345,682,870	0	0	0	0	0	0	69,772,086	0	62,183,980	23,979,833	53,378,022	468,077,623	3,365,386	37,396,822
Nevada	1,929,838	1,497,181	14,279,703	2,713,368	7,797,106	o [0	0	0	0	0	2,449,559	0	735,626	2,410,203	1,342,404	16,491,804	107,133	1,713,016
PacTel Total	144,176,039	219,563,401	475,499,589	147,678,041	353,479,976	0	0	0	0	0	0	72,221,645	0	62,919,605	26,390,036	54,720,426	484,569,426	3,472,520	39,109,838

Charges Per Unit

	ILEC USF		SLC			PICC		CC	TL .	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Сопрапу	Pymts per Line	 PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.68	\$4.52	\$4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001833	\$0.000000	\$0.001634	\$0,000630	\$0.001403	\$0.005500	\$0.005500
Nevada	\$0.48	 \$6.20	\$6.20	\$6.20	\$0.00	\$0.00	\$0.00	\$0.000000	\$0,000000	\$0.000000	\$0.002497	\$0.000000	\$0.000750	\$0.002457	\$0.001369	\$0.007073	\$0,007073
PacTel Total	\$0.67	 \$4.56	\$4.54	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001850	\$0.000000	\$0.001612	\$0.000676	\$0.001402	\$0.005540	\$0.005540

Scenario 6Ay3 - January 2002

PacTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		_ cc	CL	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Соправу	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	218,066,220	461,219,886	144,964,673	345,682,870	0	0	0	0	0	0	69,772,086	0	62,183,980	23,979,833	53,378,022	468,077,623	3,365,386	37,396,822
Nevada	1,929,838	1,497,181	14,279,703	2,713,368	7,797,106	0	0	0	0		0	2,449,559	. 0	735,626	2,410,203	1,342,404	16,491,804	107,133	1,713,016
PacTel Total	144,176,039	219,563,401	475,499,589	147,678,041	353,479,976	0	0	0	0	0	0	72,221,645	0	62,919,605	26,390,036	54,720,426	484,569,426	3,472,520	39,109,838

	ILEC USF			SLC			PICC		СС	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Ачегаде
Сотрапу	Pymts per Line	P	R/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.68	1	\$4.52	\$4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001833	\$0,000000	\$0,001634	\$0.000630	\$0.001403	\$0.005500	\$0.005500
Nevada	\$0.48		\$6.20	\$6.20	\$6.20	\$0.00	\$0.00	\$0.00	\$0.00000	\$0.000000	\$0.00000	\$0.002497	\$0.000000	\$0.000750	\$0.002457	\$0.001369	\$0.007073	\$0.007073
PacTel Total	\$0.67		\$4.56	\$4.54	\$4.55	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.001850	\$0,000000	\$0.001612	\$0.000676	\$0.001402	\$0.005540	\$0.005540

Scenario 6Ay3 - July 2002

PscTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	217,811,110	461,219,886	144,964,673	345,682,870	0	0	255,110	0	0	0	69,772,086	0	62,183,980	23,979,833	53,378,022	468,077,623	3,311,877	37,396,822
Nevada	1,929,838	1,448,611	14,279,703	2,713,368	7,797,106	0	0	48,571	0	0	0	1,904,808	0	572,032	1,874,205	1,043,870	16,491,804	105,430	1,713,016
PacTel Total	144,176,039	219,259,721	475,499,589	147,678,041	353,479,976	0	0	303,680	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	3,417,307	39,109,838

Charges Per Unit

	ILEC USF		SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.68	\$4.52	\$4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0,001833	\$0.000000	\$0.001634	\$0.000630	\$0.001403	\$0.005500	\$0.005500
Nevada	\$0.48	\$6.20	\$6.20	\$6.20	\$0.00	\$0.00	\$0.06	\$0.000000	\$0,000000	\$0.000000	\$0.001942	\$0.000000	\$0.000583	\$0.001911	\$0.001064	\$0.005500	\$0.005500
PacTel Total	\$0.67	\$4.56	\$4.54	\$4.55	\$0.00	\$0.00	\$0.01	\$0.000000	\$0.000000	\$0.000000	\$0.001836	\$0.000000	\$0.001608	\$0.000662	\$0.001394	\$0.005500	\$0.005500

Scenario 6Ay3 - January 2003

PacTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	217,811,110	461,343,498	145,003,525	345,775,517	0	0	0	0	0	0	69,772,086	0	62,183,980	23,979,833	53,378,022	468,077,623	3,311,877	37,396.822
Nevada	1,929,838	1,448,611	14,307,681	2,718,684	7,812,382	0	0	0	0	0	0	1,904,808	0	572,032	1,874,205	1,043,870	16,491,804	105,430	1,713,016
PacTel Total	144,176,039	219,259,721	475,651,179	147,722,209	353,587,899	0	0	0	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	3,417,307	39,109,838

	ILEC USF	SLC				PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	 PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.68	 \$4.52	\$4.52	\$4 .52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001833	\$0.000000	\$0.001634	\$0.000630	\$0.001403	\$0.005500	\$0.005500
Nevada	\$0.48	 \$6.21	\$6.21	\$6.21	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.001942	\$0.000000	\$0.000583	\$0.001911	\$0.001064	\$0.005500	\$0.005500
PacTel Total	\$0.67	\$4.56	\$4.55	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.001836	\$0.000000	\$0.001608	\$0.000662	\$0.001394	\$0,005500	\$0.005500

Scenario 6Ay3 - July 2003

PacTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		CC	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	217,811,110	461,343,498	145,003,525	345,775,517	0	0	0	0	0	0	69,772,086	0	62,183,980	23,979,833	53,378,022	468,077,623	3,259,218	37,396,822
Nevada	1,929,838	1,448,611	14,307,681	2,718,684	7,812,382	0	0	0	0	0	0	1,904,808	0	572,032	1,874,205	1,043,870	16,491,804	103,754	1,713,016
PacTel Total	144,176,039	219,259,721	475,651,179	147,722,209	353,587,899	D	0	0	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	3,362,971	39,109,838

Charges Per Unit

	ILEC USF		SLC			PICC		ÇC	L.	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	 PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.68	\$4.52	\$4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001833	\$0.000000	\$0.001634	\$0.000630	\$0.001403	\$0.005500	\$0.005500
Nevada	\$0.48	 \$6.21	\$6.21	\$6.21	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001942	\$0.000000	\$0.000583	\$0,001911	\$0.001064	\$0.005500	\$0.005500
PacTel Total	\$0.67	\$4.56	\$4.55	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001836	\$0.000000	\$0.001608	\$0.000662	\$0.001394	\$0.005500	\$0.005500

Scenario 6Ay3 - January 2004

PacTel

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB.	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	217,811,110	461,343,498	145,003,525	345,775,517	0	0	0	0	0	0	69,772,086	0	62,183,980	23,979,833	53,378,022	468,077,623	3,259,218	37,396,822
Nevada	1,929,838	1,448,611	14,307,681	2,718,684	7,812,382	0	. 0	0	0	. 0	0	1,904,808		572,032	1,874,205	1,043,870	16,491,804	103,754	1,713,016
PacTel Total	144,176,039	219,259,721	475,651,179	147,722,209	353,587,899	0	0	0	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	3,362,971	39,109,838

	ILEC USF		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Traffic	Average
Company	Pymts per Line	 PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.68	\$4.52	\$4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.001833	\$0.000000	\$0.001634	\$0.000630	\$0.001403	\$0.005500	\$0.005500
Nevada	\$0.48	 \$6.21	\$6.21	\$ 6.21	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001942	\$0.000000	\$0.000583	\$0.001911	\$0.001064	\$0.005500	\$0.005500
PacTel Total	\$0.67	 \$4.56	\$4.55	\$4.55	\$0.00	\$0.00	\$0.00	0000000	\$0,000000	\$0.000000	\$0.001836	\$0.000000	\$0.001608	\$0.000662	\$0.001394	\$0.005500	\$0.005500

Scenario 6Ay3 - July 2004

Pac T

Revenues Per Element

	ILEC USF	ILEC		SLC			PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Special		Other
Company	Payments	USF Receipts	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Access	Interexchange	Services
California	142,246,201	217,811,110	461,343,498	145,003,525	345,775,517	0	0	0	0	0	0	69,772,086	0	62,183,980	23,979,833	53,378,022	468,077,623	3,207,396	37,396,822
Nevada	1,929,838	1,448,611	14,307,681	2,718,684	7,812,382	0	0	0	0	0	0	1,904,808	0	572,032	1,874,205	1,043,870	16,491,804	102,104	1,713,016
PacTel Total	144,176,039	219,259,721	475,651,179	147,722,209	353,587,899	0	0	0	0	0	0	71,676,894	0	62,756,012	25,854,037	54,421,893	484,569,426	3,309,500	39,109,83

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	ILEC USF	SLC				PICC		cc	L	Residual	Local	Information	LS Tk Ports &	Tandem Sw	Direct Trunk	Avg Træffic	Average
Company	Pymts per Line	PR/SLB	NPR	MLB	PR/SLB	NPR	MLB	Originating	Terminating	TIC	Switching	Surcharge	STP Ports	Transport	Transport	Sensitive Chg	MOU Rate
California	\$0.68	\$4.52	\$4.52	\$4.52	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0,000000	\$0.001833	\$0.000000	\$0.001634	\$0.000630	\$0.001403	\$0.005500	\$0.005500
Nevada	\$0.48	\$6.21	\$6.21	\$6.21	\$0.00	\$0.00	\$0.00	\$0,000000	\$0.000000	\$0.000000	\$0.001942	\$0.000000	\$0.000583	\$0.001911	\$0.001064	\$0.005500	\$0.005500
PacTel Total	\$0.67	\$4.56	\$4.55	\$4.55	\$0.00	\$0.00	\$0.00	\$0.000000	\$0.000000	\$0.000000	\$0.001836	\$0.00000	\$0.001608	\$0.000662	\$0.001394	\$0.005500	\$0.005500